



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.8.

8/6/2024

Subject:

Approval, Re: Budget Change Request

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 7, 2024

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

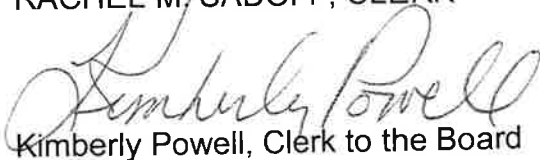
RE: Item F.8., Budget Change Request (BCR)

The Board of County Commissioners, in regular session on August 6, 2024, reviewed and approved the BCR. Enclosed is the BCR.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**


Kimberly Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1134-Road & Bridge MSTU - District 4

Date: 7/25/2024

Type of Request: Line Item Transfer

Revenue Change:

Department: Public Works Department

Program: R&B DISTRICT 4 MSTU

Expenditure Change:

Operating Expenses (\$195,107)

CIP \$195,107

Total: \$0

Total: \$0

Justification:

This Budget Change Request is for the Road and Bridge Municipal Service Tax Unit (MSTU) District 4 to realign funds from Operating to Capital to fund the balance of the Oak Park Drainage project. On October 22, 2022, the BoCC allocated ARPA funds to this project. The current ARPA allocation is \$1,056,906. The bid came in higher than the established budget and additional funds of \$195,107 are needed to complete this project.

SAP Document Number:
50016800

Approval:

TMTHOMAS

MEBERNATH

KNETERER

JJHAYES

JDENNINGHOFF

FBABBATE

Approved

Approved

Approved

Approved

Approved

Approved

07/17/2024

07/17/2024

07/18/2024

07/24/2024

07/24/2024

07/25/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 6 DAY OF August 2024

Rachel Sadoff, Clerk

BY: AScott D.C.



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