

Meeting Date
July 26, 2016



AGENDA	
Section	Consent
Item No.	II D 1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)						
DEPT/OFFICE:	Budget Office						
Requested Action:	It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's						
Summary Explanation & Background:	In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.						
Clerk to the Board instruction:							
Exhibits Attached							
Contract /Agreement (If attached):	Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager	Assistant County Manager		Department Director / Extension				
Stockton Whitten	Assistant County Manager		Tom Rosenberg, Director 633-2153				



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

July 27, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on July 26, 2016, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0001 **Department:** SHERIFF'S OFFICE
Date: 07/14/2016 **Program:** SHERIFFS OFFICE
Type of Request: AMENDMENT

Revenue Change:

INTERGOVERNMENTAL	\$605,827
CHARGES FOR SERVICES	\$47,123
MISCELLANEOUS	\$135,908
STATUTORY REDUCTION	(\$39,442)

Expenditure Change:

TRANSFERS	\$749,416
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Total:	\$749,416	Total:	\$749,416
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Justification:

This budget change request recognizes the reimbursement from state and federal government for our participation in joint special task force investigations, an award from the Division of Emergency Management for equipment through a State Homeland Security Grant, insurance settlement related to vehicle damage, canine donation, and various refund/rebates.

Alternative:

The County and Sheriff's Office budgets will not match.

SAP Document Number:

50011899

Approval:

TTROSENBERG	APPROVED	07/15/2016
TTROSENBERG	APPROVED	07/15/2016
SEWHITTEN	APPROVED	07/15/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF July 2016

Scott Ellis, Clerk

BY: Deborah Pumper D.C.

BCR Log No. 20160558