

September 19, 2017

Meeting Date
T



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.3.

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	ADOPTION FY 2017-2018 TENTATIVE MILLAGES
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2017-2018 millages.

Summary Explanation & Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2016-2017 Adopted Millages	FY 2017-2018 Tentative Millages	FY 2017-2018 Ad Valorem Revenue	FY 2017-2018 Tentative Budget
Operating:				
General Fund	4.3631	4.1550	\$143,259,647	\$270,485,551
Library District	0.5232	0.4982	\$17,318,895	\$24,526,556
Mosquito Control District	0.2067	0.1968	\$6,841,346	\$9,713,403
Fire Control MSTU	0.7145	0.6816	\$11,607,357	\$13,809,608
Recreation District #1 MSTU	0.6445	0.6308	\$2,794,716	\$8,054,357
Recreation District #4 O&M	0.7200	0.7114	\$2,623,905	\$2,622,125
TICO Airport Authority	0.0000	0.0000	\$0	\$2,558,265
Law Enforcement MSTU	1.1970	1.1438	\$18,091,808	\$18,972,685
Road & Bridge Dist #1 MSTU	0.6899	0.6870	\$2,056,600	\$2,892,712
Road & Bridge Dist #2 MSTU	0.2712	0.2597	\$976,776	\$1,899,856
Road & Bridge Dist #3 MSTU	0.2856	0.2715	\$462,300	\$1,211,566
Road & Bridge Dist #4 MSTU	0.2971	0.2782	\$1,293,843	\$2,845,518
Road & Bridge Dist #5 MSTU	0.4207	0.3979	\$554,872	\$1,834,984
Road & Bridge Dist #4 N. Bchs. MSTU	0.2818	0.2667	\$151,755	\$861,961
Road & Bridge Dist #4 So. MI MSTU	0.1362	0.1327	\$20,689	\$504,196
Environ. Endangered Land ('04)	0.0582	0.0617	\$2,144,873	\$2,687,196
PSJ/Can Groves Recreation MSTU	0.3394	0.3509	\$499,882	\$615,498
N. Brevard Special Recreation Dist.	0.1841	0.2230	\$597,779	\$918,413
Merritt Island Recreation MSTU	0.3144	0.3223	\$973,084	\$1,013,221
S. Brevard Special Recreation Dist	0.2456	0.2956	\$5,870,776	\$12,521,833
Debt Service:				
Environ. Endangered Land ('04)	0.1036	0.0908	\$3,172,694	\$6,337,715
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.6159	0.5770	\$1,553,119	\$1,755,004
Merritt Island Recreation MSTU	0.4856	0.4777	\$1,443,942	\$1,850,315
S. Brevard Special Recreation Dist	0.3544	0.3044	\$6,092,230	\$7,625,629

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Frank Abbate 

Department Director / Extension

Jill Hayes/52857 



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

September 20, 2017

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item I.A.3., Adoption of Fiscal Year 2017-2018 Tentative Millage Rates

The Board of County Commissioners, in special session on September 19, 2017, accepted the FY 2017-2018 Tentative Millage Rates for Board Agencies, Charter Officers, and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

for *Denna Scott*
Tammy Rowe, Deputy Clerk

/cmw

cc: County Manager
Finance