



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.15.

3/24/2020

Subject:

Approval of Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget

Requested Action:

It is requested that the Board of County Commission review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

March 25, 2020

MEMORANDUM

TO: Jill Hayes, Budget Director

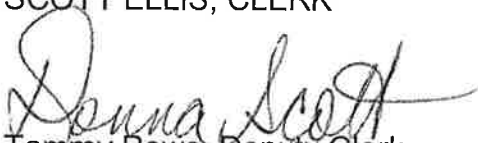
RE: Item F.15., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on March 24, 2020, approved the Budget Change Requests. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1360-Public Safety Internal Support**Department:** Fire Rescue Department**Date:** 3/12/2020**Program:** FIRE RESCUE OPERATIONS**Type of Request:** Amendment**Revenue Change:**

Miscellaneous

Statutory Reduction

Expenditure Change:

\$52,168 CIP

(\$2,608) Operating Expenses

\$67,608

(\$18,048)

Total: \$49,560**Total:** \$49,560**Justification:**

In March of 2019, the roof at Station 29 roof sustained hail damage. A replacement roof was deemed necessary under County's insurance in the amount of \$49,559.32. An insurance reimbursement has been received for the project. This was the estimated cost to replace the roof with the same type of shingles we currently have. Fire Rescue intends to use \$18,047 from existing repair and maintenance funds to cover the additional funds needed to change the existing shingle roof to a standing metal seem roof. The price difference between the two products is \$7,474.76 or 12% increase to the project. This budget change request recognizes the insurance reimbursement and allocates funding to this project.

Alternative:

Keeping the damaged and deteriorated roof at Station 29 will potentially decrease the safety of the crew housed at the station during future storms and hurricanes. In addition, not repairing the roof at Station 29 will be violation county insurance policy.

SAP Document Number:

50014433

Approval:

MTSCHOLMEYE

CLROLLYSON

JJHAYES

MWWALLACE

FBABBATE

Approved

Approved

Approved

Approved

Approved

02/25/2020

02/26/2020

03/05/2020

03/05/2020

03/12/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERSTHIS 24 DAY OF March 2020

Scott Ellis, Clerk

BY: Deborah Hume D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 4151-Utility Services Connection Fees

Department: Utility Services Department

Date: 3/12/2020

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Reserves - Capital

(\$520,000)

CIP

\$520,000

Total: \$0

Total: \$0

Justification:

In order to accommodate the additional sewer flows to be generated by future Viera Villages 2 and 3, an additional force main connection is required at the South Central Waste Water Treatment Plant. The purpose of this budget adjustment is to provide the funding necessary for the design and construction of the proposed force main connection along with modification to existing plant infrastructure to accommodate the additional connection.

Connection fee revenue is available for this project.

Alternative:

The project will not move forward and the Viera Company will not be able to construct Villages 2 and 3.

SAP Document Number: Approval:

50014478

EGFONTANIN

Approved

03/03/2020

CLROLLYSON

Approved

03/04/2020

JJHAYES

Approved

03/04/2020

JDENNINGHOFF

Approved

03/04/2020

FBABBATE

Approved

03/12/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 24 DAY OF March 2020

Scott Ellis, Clerk

BY: Deborah H. D.C.