# **Agenda Report**



2725 Judge Fran Jamieson Way Viera, FL 32940

## Consent

F.27.

7/6/2021

# **Subject:**

Approval, re: Funding recommendations for listed FY 2021-2022 Sport Events Grant Applications, approve additional grant award for out of cycle applicant FY20-21.

# Fiscal Impact:

FY2021-2022: \$102,577.50 for the listed grants is budgeted in the Marketing fund #1441/293050.

# **Dept/Office:**

**Tourism Development Office** 

# **Requested Action:**

It is requested that the Board of County Commissioners approve funding the following FY 2021-2022 Sports Grant applications as well as make the necessary legislative findings: Space Coast Showdown Soccer Tournament (10/14/2021 - 10/19/2021) \$18,080.00; Cocoa Beach Half Marathon & 10k (10/31/2021) \$10,712.50; Space Coast Cup Soccer Tournament (11/6/21 - 11/7/21) \$12,990.00; Softball Magazine Senior Softball Camp (11/18/21 - 11/20/21) \$3,620.00; Florida Marathon Weekend (2/12/22 - 2/13/22) \$15,242.50; Moon Golf Invitational (2/19/22 - 2/22/19) \$6,270.00; Beach 'n Boards Festival (3/10/22 - 3/13/22) \$17,580.00; Softball Magazine Spring Training (Week 1: 3/10/22 - 3/12/22 Week 2: 3/17/22 - 3/19/22) \$12,090.00; American Cancer Ly Gateway to Space 5k & 10k (3/19/22) \$5992.50.

It is also requested that the Board of County Commissioners approve the funding of an out of cycle FY20-21 Sports Grant application as well as make the necessary legislative findings for the AAU Primary National Championships & AAU Club Championships (7/12/21 - 7/16/21) \$15,000.00.

Further, it is requested that the Board make the legislative finding that Tourist Development Tax funds are authorized for each grant pursuant to Section 125.0104(5)(a)3., Florida Statutes, and Section 102-119(3)a, (5) a, and (6)a. of the Brevard County Code of Ordinances, because each grant supports an activity or event which has as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists from outside Brevard County.

Additionally, it is requested that the Board authorize the Tourism Development Office Director to negotiate and sign all necessary grant agreements and related documents to support the grants.

# **Summary Explanation and Background:**

F.27. 7/6/2021

The Sport Events Grant Program is to provide grants to sports-related organizations to support and enhance athletic events seeking financial assistance for events held on Florida's Space Coast. The grants are administered by the Sports Committee of the Tourist Development Council. The goal of the grant program is to assist the County in attracting and growing high quality sporting events that generate significant economic impact through the attraction of out-of-county participants, related room nights and spending in the local economy. Reimbursement grants up to \$20,000 are available to support events that benefit sports tourism on the Florida's Space Coast. Qualifying grants are also subject to partial reimbursement to the TDO from the Florida Sports Foundation.

The Sports Committee at their May 4, 2021 meeting and the Tourist Development Council at their May 26, 2021 meeting voted unanimously to recommended the Board approve the FY 2021-2022 Sports & Events Grant Cycle #1 Awards as well as make the necessary legislative findings. On May 26, 2021, the Tourist Development Council, with the full support of the Sports Committee Chairman, unanimously voted to recommend the Board approve funding as well as make the necessary legislative findings for the AAU Primary National Championships and Club Championships scheduled for July 12 - 16 2021 in support of moving the event to Brevard County. The event is normally held at the Disney/ESPN Wide World of Sports, but COVID-19 event restrictions make holding the event at that location challenging. The AAU would like to move the event to Brevard County.

# Clerk to the Board Instructions:

Please return a memo of the Board's action to Tourism Development Office and CAO



#### FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



July 7, 2021

MEMORANDUM

TO:

Peter Cranis, Tourism Development Office Director

RE:

Item F.27., Approval, of Funding Recommendations for Listed FY 2021-2022 Sport Events Grant

Applications and Additional Grant Award for Out of Cycle Applicant FY 2020-2021

The Board of County Commissioners, in regular session on July 6, 2021, approved funding the following FY 2021-2022 Sports Grant Applications, as well as making the necessary legislative findings: Space Coast Showdown Soccer Tournament (10/14/2021-10/19/2021) \$18,080, Cocoa Beach Half Marathon and 10k (10/31/2021) \$10,712.50, Space Coast Cup Soccer Tournament (11/06/2021-11/07/2021) \$12,990.00, Softball Magazine Senior Softball Camp (11/18/2021-11/20/2021) \$3,620, Florida Marathon Weekend (02/12/2022-02/13/2022) \$15,242.50, Moon Golf Invitational (02/19/2022-02/22/2022) \$6,270, Beach 'n Boards Festival (03/10/2022-03/13/2022) \$17,580, Softball Magazine Spring Training (Week 1: 03/10/2022-03/12/2022, Week 2: 03/17/2022-03/19/2022) \$12,090, and American Cancer Society Gateway to Space 5k and 10k (03/19/2022) \$5,992.50; approved the funding of an out of cycle FY 2020-2021 Sports Grant Application and made necessary legislative findings for the AAU Primary National Championships and AAU Club Championships (07/12/2021-07/16/2021) \$15,000; made legislative findings that Tourist Development Tax (TDT) funds are authorized for each grant pursuant to Section 125.0104(5)(a)3., Florida Statutues, and Section 102-119(3)a, (5)a, and (6)a of the Brevard County Code of Ordinances, because each grant supports an activity or event which has, as one of its main purposes, the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists from outside of Brevard County; and authorized you to negotiate and sign all necessary grant agreements and related documents to support the grants.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK,

Kimberly Powell, Clerk to the Board

CC:

Finance Budget

Event Name	Score Total	Score Average	Funding Requested	Score Based Award
1-1 Space Coast Showdown Soccer	633	90.40%		\$18,080.00
1-2 Cocoa Beach Half Marathon & 10k	009	85.70%		\$10,712.50
1-3 Space Coast Cup Soccer	909	86.60%	\$15,000.00	\$12,990.00
1-4 Softball Magazine Senior Softball Camp	507	72.40%	\$5,000.00	\$3,620.00
1-5 Space Force Marathon & Half *APP RESCINDED			\$0.00	
1-6 Florida Marathon Weekend	610	87.10%	\$17,500.00	\$15,242.50
1-7 Moon Golf Invitational	585	83.60%	\$7,500.00	\$6,270.00
1-8 Beach 'n Boards Festival	615	87.90%	\$20,000.00	\$17,580.00
1-9 Softball Magazine Spring Training	564	80.60%	\$15,000.00	\$12,090.00
1-10 American Cancer Society Gateway to Space 5k & 10K	558	%06'62	\$7,500.00	\$5,992.50
			\$120,000.00	\$102,577.50



**Sports & Events Grant Program Application FY20-21** 

# Sports & Events Grant Program FY 2020/2021 Application

Thank you for your interest in Brevard County Sports & Events Grant Program.

<u>VERY IMPORTANT</u>: Please read this entire page to the end before you begin the application, paying special attention to all of the Necessary Important Documents section.

The primary purpose of the Sports & Events Grant Program is to promote Brevard County as a sports-related destination by offering funding assistance to support and enhance athletic events seeking to be held on the Space Coast.

The following application is the first step to apply for Sports & Events Grant Program funding. Please allow approximately 20 minutes to complete the application form and upload the attachments. A copy of the PDF application form is available to you below in the NECESSARY IMPORTANT DOCUMENTS section, please print it yourself or email the grant administrator Erinn Stranko, Operations Manager at Erinn.Stranko@VisitSpaceCoast.com to request a PDF of the application. Each application shall only contain one project or event.

Please note that while completing the application you are UNABLE TO SAVE your progress and go back at a later time. We encourage you to prepare for the application by printing the application PDF (see below in NECESSARY IMPORTANT DOCUMENTS section) and assemble all of your data and descriptions needed before beginning the application.

The last question will give you the opportunity to upload your project or event documents, which are required for a complete application package. After your application has been received, a confirmation email will be sent to you confirming receipt and a copy of your application will be emailed to you within five (5) business days from the date of receipt.

If you have any questions regarding the application or other inquiries please contact Erinn Stranko at Erinn.Stranko@VisitSpaceCoast.com

#### **Eligibility Requirements**

The Sports Committee allocates funds from its annual budget to a grant program for Event Owners, Rights Holders, Tournament Directors, Groups and Organizations that coordinate events with a demonstrated history of visitor impact or the significant potential to draw visitors to the area. The Sports & Events Grant Program is administered by the Tourist Development Council with recommendations from the Sports Committee.

Lodging Room Nights	Funding Levels	
200 (minimum)	Up to \$5,000	
201 - 500	\$5,001 - \$7,500	-
501 – 1,000	\$7,501 - \$15,000	
1,001+	\$15,001 - \$20,000*	

#### REQUIRED DOCUMENTS

#### Required Attachments

At the end of the Application, please upload the following documents and label as the following:

- · Attachment (1) Event location map
- · Attachment (2) Event plan
- Attachment (3) Event budget

#### **NECESSARY IMPORTANT DOCUMENTS**

- 1. Sports & Events Grant Program funding Event Budget form
- 2. Sports & Events Grant Program funding Guidelines
- 3. Sports & Events Grant Program funding Application PDF for you to print if needed

Project Application

All items and questions must be fully addressed within the application to receive funding consideration. Please click 'Next' (or RIGHT arrow) to begin the application.

(untitled)

#### 1 Applicant Information-

What is the event title? \*

2021 AAU Prinary National Championship \$ 2021 AAU Club Championship

(untitled)

## 2. Applicant Contact Information- \*

Organization Name

Amateur Athletic Union (AAU)

First Name

Last Name

DEBBY

BATZ

Job Title

EXECUTIVE DIRECTOR

Mailing Address

PO BOX 22409

Apt/Suite/Office

City

State

Zin

LAKE BUENA VISTA FL

32830

Email Address

DEBBY @ AAUSPORTS. ORG

Phone Number

407-934-7200

Mobile Phone

407-466-7443

Website URL

WWW. AAUSPORTS. ORG

	(u	n	ti	tle	e	d	1
--	----	---	----	-----	---	---	---

#### 3. Event Information-

How many days will your event be held? \*

```
1 2 3 4 4 5 6 7 8 9 10 11 12 13 14 15+
```

# 4. Event Information-

Please indicate your desired first day of the event..... \*

Event Dates 7/12/2021 \* \* Nofe: This is the 1st day of competition.

Setup would begin 7/10/21

Registration would begin 7/11/21

What is your alter	native date? *			
NA	•			
101 5.2				
(untitled)				
6. Please describe	your event (type of spe	ort, format, qualifying	criteria. ages. etc) :	
Track &	Field			
Ages (80 AAU Men	(18)			
AAU Men	lers			
(untitled)				
7. Where is the loc	ation and name of the fa	acility of your event?	*	
Safellife A	high School or 1	Holy Trinity		
(untitled)				

8. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming

participants or spectators). \*

1,000 PARTICIPANTS (BOTH MEETS)

# of Out-of-State Coaches /00

# of Out-of-County Participants (Florida Resident) /, 500

# of Out-of-State Participants

# of Out-of-County Coaches (Florida Resident) /20

# of Out-of-County Spectators (Florida Resident) 2,250

Total Estimated Attendance 4,275

(untitled)

9. How much event grant support are you requesting?

\$ 15,000

The Tourist Development Council may choose to make payment direct services. Please check all that apply.	ally to the vendor or provider of se	ervices, and support m	naybe in the form of "in-kind"
Paid advertising and media buys outside of Brevard Coun	lv		
Site fees/costs (contract help, etc)	<b>.</b>		
Marketing and public relations			
Non-monetary awards (medals, ribbons, plaques, etc)			
Promotions .			
Rights fees			
Sanction fees			
Cther - please specify			

# 11. Projected number of rooms per night-\*

(untitled)

If your event extends past five nights of paid accommodates on the Space Coast please upload a document within the last question to address this information.

Night One # of rooms 500

Night Two # of rooms 850

Night Three # of rooms 1300

Night Four # of rooms 1300

Night Five # of rooms 903

(untitled)
12. What is the projected total number of paid room nights for your event? *  # 4,853
(untitled)
13. Tell us about your event history.
Please provide the following information on your three most recent events regardless of location. Please create and
upload a document with the following information:
Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights
Browse
(untitled)
14. As the event organizer, have you secured liability insurance for your event? *
Yes
C No
15. What is the name of the Insurance Company? *

EVEREST

ATTESTATION  I attest that I have full authority to execute this grant request and that all information in the grant application is true ar correct. I further attest that I have read the guidelines and will comply with the requirements of the grant, if awarded.  *  **  **  **  **  **  **  **  **  *	
I attest that I have full authority to execute this grant request and that all information in the grant application is true ar correct. I further attest that I have read the guidelines and will comply with the requirements of the grant, if awarded.	
* with the requirements of the grant, if awarded.	
Clear	nd
Washy Bas	
Signature of DEBBy CATZ	
untitled)	

#### 17. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (3) attachments which includes your event location map, event plan/timeline/schedule, and event budget in order to complete the application package.

If you are not able to upload the required (3) attachments please email your (3) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (3) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on May 27, 2020, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

(u		

## 18. Required Attachments:

Please label each with appropriate attachment number.

- 1. Label as Attachment (1) Event Location Map
- 2. Label as Attachment (2) Event Plan, Timeline or Schedule
- 3. Label as Attachment (3) Event Budget

Browse...

EVENT HISTORY

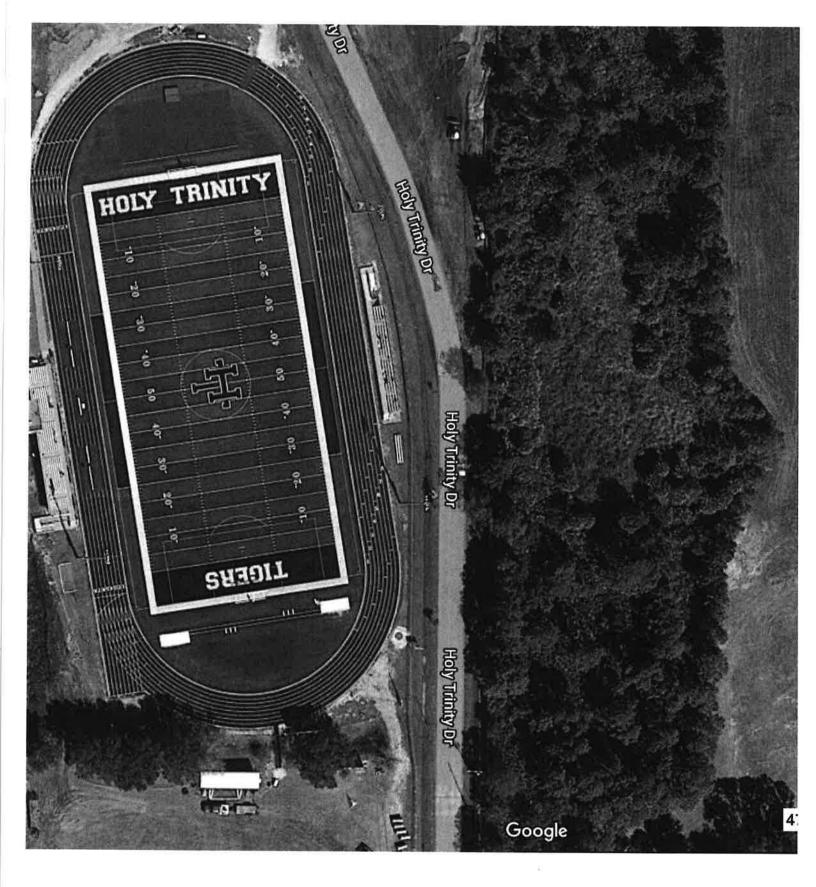
# Thank You!

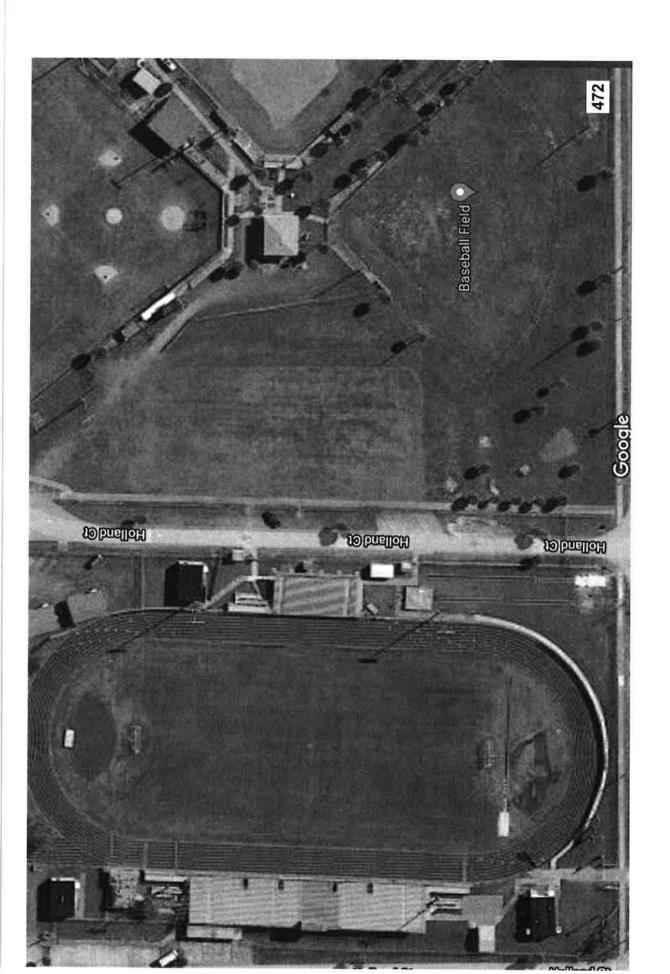
Your application is complete. An email will follow within (3) business days to confirm that your application has been received. Thank you again for your interest in the Brevard County Sports & Events Grant Program.

# AAU Primary National Championship & AAU Club Championship Event History (2015-2019)

Note: Historically this event is held annually at ESPN Wide World of Sports Complex, but due to some restrictions it could not be held there in 2021. Event was not held in 2020.

	2015
AAU P	rimary National Championship
# of Participants:	534
	AAU Club Championship
# of Participants:	3,183
# of States Represented:	33
# of Athletes from Florida:	1,012
	2016
AAU P	rimary National Championship
# of Participants:	662
	AAU Club Championship
# of Participants:	4,387
# of States Represented:	37
# of Athletes from Florida:	1,346
	2017
AAU P	rimary National Championship
# of Participants:	733
	AAU Club Championship
# of Participants:	4,818
# of States Represented:	32
# of Athletes from Florida:	1,399
	2018
	rimary National Championship
# of Participants:	730
	AAU Club Championship
# of Participants:	4,627
# of States Represented:	32
# of Athletes from Florida:	1,491
	2019
AAU P	rimary National Championship
# of Participants:	753
	AAU Club Championship
# of Participants:	5,152
# of States Represented:	36
# of Athletes from Florida:	1,492





# 2021 AAU CLUB CHAMPIONSHIPS SATELLITE HIGH SCHOOL, SATELLITE BEACH, FL TRACK & FIELD MEET SCHEDULE

YOU ARE HEREBY NOTIFIED THAT THE MEET SCHEDULE OUTLINED BELOW IS SUBJECT TO CHANGE WITHOUT PRIOR WRITTEN NOTICE.

# EVENT SCHEDULE - TRACK & FIELD WEDNESDAY, JULY 14

RUNNING	<b>EVENT</b>	<b>SCHEDULE</b>

TIME	EVENT/AGE GROUP	RACE
8:00 AM	3000M Run (11G, 11B, 12G, 12B, 13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 17-	TF 18B)
10:00 AM	400M Hurdles (15-16B, 17-18B, 15-16G, 17-18G)	TF
	200M Hurdles (13G, 13B, 14G, 14B)	TF
11:00 AM	800M Run (8&UG, 8&UB, 9G, 9B, 10G, 10B, 11G, 11B, 12G, 12B)	TF
12:30 PM	800M Run	
	(13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 17-18B)	SF
1:30 PM	200M Dash (ALL DIVISIONS)	SF
3:30 PM	4 x 100M Relay (All Divisions)	SF

TIME	EVENT	AGE GROUP	PIT/RING#
8:00 AM	Long Jump	14G	Pit 1
4	Long Jump	14B	Pit 2
	Discus	12 <b>G</b>	
. (%)	Shot Put	10 <b>G</b>	Ring 1
.(.)	Shot Put	10B	Ring 2
XX			
11:00 AM	Long Jump	17-18G	Pit 1
	Long Jump	1 <b>7-18B</b>	Pit 2
	Discus	12B	
	Shot Put	11 <b>G</b>	Ring 1
	Shot Put	11B	Ring 2
2:00 PM	Long Jump	9G	Pit 1
	Long Jump	9B	Pit 2
	Discus	17-18G	
	Shot Put	15-16G	Ring 1
	Shot Put	15-16B	Ring 2

# EVENT SCHEDULE - TRACK & FIELD THURSDAY, JULY 15

#### **RUNNING EVENT SCHEDULE**

TIME	EVENT/AGE GROUP	RACE
8:00 AM	4 x 800M Relay (11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G, 17-18B)	TF
9:00 AM	80M Hurdles (11G, 11B, 12G, 12B)	SF
	100M Hurdles (13G, 14G, 13B, 14B, 15-16G, 17-18G)	SF
	110M Hurdles (15-16B, 17-18B)	SF
10:00 AM	100M Dash (All Divisions)	SF
12:00 PM	400M Run (ALL DIVISIONS)	SF

TIME	EVENT	AGE GROUP	PIT/RING#
8:00 AM	Long Jump	12G	Pit 1
	Long Jump	12B	Pit 2
	Discus	11 <b>G</b>	
	Shot Put	14G	Ring 1
	Shot Put	14B	Ring 2
1	130	b.	
11:00 AM	Long Jump	13G	Pit 1
	Long Jump	13B	Pit 2
	Discus	11B	
1 1000	Shot Put	9G	Ring 1
	Shot Put	9B	Ring 2
1:00 PM	Discus	15-16G	

# EVENT SCHEDULE - TRACK & FIELD FRIDAY, JULY 16

#### **RUNNING EVENT SCHEDULE**

TIME	EVENT/AGE GROUP	RACE
8:00 AM	1500M Run (ALL DIVISIONS)	TF
10:00 AM	80M Hurdles (11G, 11B, 12G, 12B)	F
	100M Hurdles (13G, 14G, 13B, 14B, 15-16G, 17-18G)	F
	110M Hurdles (15-16B, 17-18B)	F
11:00 AM	200M Dash (ALL DIVISIONS)	F
11:30 AM	4 x 400M Relay (9-10G, 9-10B, 11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G,	SF -18B)

TIME	EVENT	AGE GROUP	PIT/RING #
8:00 AM	Long Jump	15-16G	Pit 1
	Long Jump	15-16B	Pit 2
	Discus	14G	
	Shot Put	13G	Ring 1
	Shot Put	13B	Ring 2
	10	-	
11:00 AM	Long Jump	11 <b>G</b>	Pit 1
	Long Jump	11B	Pit 2
6. 1	Discus	14B	
- 1	Shot Put	8&UG	Ring 1
10	Shot Put	8&UB	Ring 2
1:00 PM	Discus	15-16B	

# **EVENT SCHEDULE - TRACK AND FIELD SATURDAY, JULY 17**

# RUNNING EVENT SCHEDULE

TIME	EVENT/AGE GROUP	RACE
8:00 AM	1500M Racewalk (9G, 9B, 10G, 10B, 11G, 11B, 12G, 12B)	TF
8:30 AM	400M Dash (All Divisions)	F
9:15 AM	3000M Racewalk (13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 17-18B)	TF
11:15 AM	4 x 100M Relay (All Divisions)	F
12:00 PM	800 M Run (13G, 14G, 13B, 14B, 15-16G, 17-18G)	F
1:15 PM	100M Dash (All Divisions)	F
1:30 PM	4 x 400M Relay (9-10G, 9-10B, 11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G, 1	F 7-18B)
FIELD EVENT SCHED	ULE	ŕ

<i>TIME</i> 8:00 AM	EVENT Long Jump Long Jump Discus	AGE GROUP 10G 10B 13B	PIT/RING# Pit 1 Pit 2
R	Shot Put Shot Put	17-18G 17-18B	Ring 1 Ring 2
11:00 AM	Long Jump Long Jump Discus	8&UG 8&UB 13G	Pit 1 Pit 2
167	Shot Put Shot Put	12G 12B	Ring 1 Ring 2
1:00 PM	Discus	17-18B	

# 2021 AAU PRIMARY NATIONAL CHAMPIONSHIP MULTI-EVENTS AND TRACK & FIELD

The AAU National Primary Championship has been designed to promote the grass roots activities and to add another National Championship to the AAU Athletics Program. It also gives these athletes the opportunity to compete in single age groups 5, 6, 7 and 8.

# SITE: SATELLITE BEACH HIGH SCHOOL

# ORDER OF EVENTS

# **MONDAY JULY 12, 2021**

08:00	Triathlon	Long Jump - Shot Put - 55 Meter SP WG - PWG	
	Triathlon	Long Jump - Shot Put - 100 Meter SPG - PG	
09:00	Triathlon	Long Jump - Shot Put - 55 Meter SPWB - PWB	
	Triathlon	Long Jump - Shot Put - 200 Meter SPB - PB	*
		Running Events	
12:00	100 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	SF
1:00	55 meter	SPWG - SPWB - PWG - PWB	SF
1:30	200 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	SF
SF = se	emi finals	TF = time finals	F = finals

# TUESDAY JULY 13, 2021

# Field Events

8:00 AM	Long Jump Shot Put	SPG - SPB – PG-PB SPWG - SPWB - PWG - PWB	F F
11:00 AM	Long Jump Shot Put	SPWG - SPWB - PWG-PWB SPG - SPB - PG - PB	F F
	Run	ning Events	
8:00 AM	1500 meter	SPG – PG - SPB - PB	$\mathbf{F}$
8:30	4 x 100 relay 4 x 100 relay	SPWG - PWG - SPG - PG SPWB - PWB - SPB - PB	TF
9:00	400 meter	SPG - SPB - PG - PB	TF
10:00	55 meter	SPWG - SPWB - PWG - PWB	F
10:30	100 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	F
11:00	800 meter	SPG - SPB - PG - PB	TF
11:45	200 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	F
12:45	4 x 400 relay 4 x 400 relay	SPG - PG SPB - PB	TF
SF = semi fin	nals	TF = time finals	F = finals

# **AGE DETERMINATION**

The athlete's year of birth shall determine the age division in which he/she will compete:

Age Group	Year Born	$\mathbf{Code}$
PRIMARY GIRLS	2004	PG
PRIMARY BOYS	2004	${ m PB}$
SUB PRIMARY GIRLS	2005	$\operatorname{SPG}$
SUB PRIMARY BOYS	2005	SPB
PEE WEE GIRLS	2006	PWG
PEE WEE BOYS	2006	PWB
SUB PEE WEE GIRLS	2007	SPWG
SUB PEE WEE BOYS	2007	SPWB

## **EVENTS**

Code	<u>55</u>	<u>100</u>	<b>200</b>	<u>400</u>	<b>800</b>	$\underline{\mathbf{LJ}}$	$\underline{\mathbf{SP}}$	<u>4X1</u>	<u>4X4</u>	$\underline{\mathbf{Tri}}$	40H	<b>TURBO</b>	1500
SPWG	X	X	X			X	X	X		X			
SPWB	X	X	X			X	X	X		X			
PWG	X	X	X			X	X	X		X			
PWB	X	X	X			X	X	X		X			
SPG		X	X	X	X	X	X	X	X	X	X	X	X
SPB		X	X	X	X	X	X	X	X	X	X	X	X
PG		X	X	X	X	X	X	X	X	X	X	X	X
PB		X	X	X	X	X	X	X	X	X	X	X	X

All divisions are limited to three (3) events including relays.

Entry in a relay, either as a principal runner or an alternate member will be considered an entry for the purpose of this rule.

#### **RELAY TEAMS**

Relay teams in the 4 X 100 event may consist of athletes 8 and under, Sub-Pee Wee, Pee Wee, Sub-Primary & Primary. Relay teams in the 4 X 400 event will consist of athletes 7 & 8 only, Sub Primary & Primary. All relay teams are gender specific. Girls compete against Girls and Boys compete against Boys. Members of a relay team must be registered with the same Club

#### ENTRY FEE

<u>Track & Field</u> entry fee \$40.00 per athlete regardless of number of events.

<u>Multi – Event</u> each athlete wishing to compete in multi-events must submit an entry fee of \$40.00, if the athlete wishes to compete in the track and field portion of the meet, they must submit an additional \$40.00.

#### **ONLINE ENTRY**

Registration will only be accepted online at <u>www.coacho.com</u>
Only Visa, Master Card, Discover and American Express accepted.
NO EXCEPTIONS!!!!!!

All athletes and coaches must have 2012 AAU membership before registering online. For membership information, and to purchase membership online, go to www.aausports.org.

Once online meet entry has been accepted, no changes can be made. Upon completion of the online entry process, including the payment of entry fee, athlete entries are locked and a confirmation email is sent showing all athletes and events entered. Athletes can be added until online meet entry is closed, but the entry and roster record of locked athletes cannot be changed.

## **ENTRY DEADLINE**

Online entry must be submitted no later than Wednesday July 4, 11:59 PM Eastern Time for all Primary Championship events. It is the responsibility of the coach, designated administrator, athlete or parent to make sure all athletes are registered online.

## **AWARDS**

Individual awards ceremonies will be conducted at the awards area. Awards for every final event will be presented approximately 30-60 minutes after the conclusion of the event. National Championship medals presented 1<sup>st</sup> through 8<sup>th</sup> place, each event per age group (including each relay team member).

# PACKET PICK-UP & CHECK-IN

Packet Pick-up for all athletes and coaches participating in the 2012 National Primary Championship will be held at Disney's Wide World of Sports Complex.

All participating athletes should plan to check-in the day before competition begins. Upon arriving at the complex, please follow posted signs to registration area. Free parking will be available and temporary parking for RV and Buses will also be available at the complex.

# **COACHES CREDENTIALS**

Clubs /teams will receive coach's credentials (passes) based on the following formula:

1-8 Athletes	No complimentary coaches credentials
9-16 Athletes	One (1) complimentary coach credential
17-25 Athletes	Two (2) complimentary coach credentials
26-45 Athletes	Three (3) complimentary coach credentials
46-65 Athletes	Four (4) complimentary coach credentials
$66-85~\mathrm{Athletes}$	Five (5) complimentary coach credentials
Over 85 Athletes	Six (6) complimentary coach credentials

Please note that the credentials issued to athletes and coaches are ATS tickets. These tickets are required to be used in the turnstiles to gain access to

Disney's Wide World of Sports Complex. If an athlete or coach loses their credentials, a replacement will be issued at the cost of an LOE ticket.

# FOR MORE INFORMATION CONTACT:

Meet Director

**AAU National Staff** 

Roland Williams
1 McArthur Lane

Trevor Hartwig - Assistant Meet Director

P.O. Box 22409

Elkton, MD 21921 443-907-8630 (cell) 410-620-5614 (fax) rewaau@comcast.net Lake Buena Vista, FL 32830 407-828-2892 407-934-7242 (fax) tony@aausports.org



REVENUE:  Entry Fee Split: AAU Primary National Championship AAU Club Championship AAU Club Championship Other Revenue:	ED BUDGET		
AAU Primary National Championship AAU Club Championship	The same of the sa		
AAU Primary National Championship AAU Club Championship			
AAU Primary National Championship AAU Club Championship	Feam Total Entry Fee		National Office
AAU Club Championship	64	45.00 \$	15,750.00
Other Bevenue	2,500 \$	45.00 \$	112,500.00
		1,0880	
TDC		69	15,000.00
Merchandise Sales		89	
Admission/Gate			
Track & Field (Online Sales)	Field (Online Sales)	\$	28,500.00
Track & Field (Cash)	Field (Cash)	69	6,500.00
FloSports, Inc. (Per Contract)		\$	700.00
TOTAL REVENUE		S	178,950.00

EXPENSES:		Nation	National Office
Travel/Housing:			
Airfare (Officials, etc.)			
	Track & Field/Multi Events (Air)	69	5,000.00
	Track & Field/Multi Events (Travel Per Diem)	64	2,000.00
Airfare (National Staff)		<del>\$</del>	
Hotel (Officials, etc.)			Manager Land
	Track & Field/Multi Events	69	25,000,00
	AdkinsTrak Timing	S	3,000.00
Hotel (National Staff)		\$	The Court of
	Track & Field/Multi Events	S	800.00
Rental Cars (Officials, etc.)		P I I I I I	
	Track & Field/Multi Events	65	3,500.00
Rental Cars (National Staff)		S	1,000.00
Payments:			
Track Officials Per Diem	Per Contract	S	14,000.00
Meet Director Stipend	Per Contract	S	2,500.00

17,500.00 1,000.00 1,000.00 1,000.00	7,837.50	2,137.50	AND MINES	350,00	6,820.00	5,276.20	1,500.00	3 277 50	300.00	300.00	1,200.00	1,800.00	1,500.00	10,000.00	000004		1 000.00	1,000.00	1,000.00	200.00		
w w w w	64	es es es	0	S	69 69	SS	S	69 6	9 69	69	59	9	69	in u	9 69		G	• • • • • • • • • • • • • • • • • • • •	S	59	9	
Track Site Supervisor Track Site Supervisor Track LOC Interns	Chad Culver	Brad Messina Kristi Becerra												10 days @ \$1,000/day	FedEx		Chad Culver	Brad Messina	Kristi Becerra	Charles Oliver		Debby Batz
AdkinsTrak Timing TJ Gaudy Doug Butler Marcus Bailey National Staff Per Diem	Track Contracted Meet Management Fees:  Meet Director	Assistant Meet Director Computer/HyTek Team Computer/HyTek Team	Other:	Event License Fee	Medals (\$3.41/medal) Trophies	Officials & National Staff Polo Shirts Shirt Screen Print Cost	Track Officials Hats	Hat Embroidery Track Online Degistration East (\$115/04hlate)	Track Athlete Wristbands	Track Officials & Coach Wristbands	Track Starter Shells	Track Bib Numbers/Envelopes	Track Hip #'s	Track Facility Rental	COVID & Track Signage	Reimbursements:	Hack & Field				National Staff	ivational Stall

	Tony Staley AMEX Tony Staley Madison Evans	S SS SS
Officials Hospitality (Food)	Track & Field	\$ 5.000.00
Equipment, Supplies, Wristbands, PPE Items		
	KN95, N95 masks & Face Shields	5
	General Supplies	
	Wristbands (Admission, Temp Check)	\$ 500.00
Penske Truck Rental		\$ 1,300.00
Ice (Track)		\$ 2,000.00
Tent Rental	Track	\$ 7,000.00
POD Rental	Track	\$ 600.00
Waste Management (Dumpsters)	Track	\$ 600.00
Security, EMT	Track	\$ 6,000.00
Medical Personnel (Trainers)	Track	\$ 2,200.00
Portable AC Units (Press Box)	Track	69
Generator (Timing/FloSport Portables)	Track	\$ 3,000.00
Portable Trailer Rental	Track	\$ 3,500.00
Port-a-Let Rental	Track	\$ 5,000.00
TOTAL EXPENSES		\$ 168,686.20
TOTAL REVENIE		178 950 00
Principle and a control		
TOTAL EXPENSES		\$ 168,686.20
NET PROFIT/(LOSS)		\$ 10,263.80

NOTES:

SPORTS GRANT CYCLE #1 FY21-22							
Name of Event	Event Organizer	Date(s) of Event	Projected Room Nights	Amount Pr	Previously Supported?	# of TDC Grants Rec'd in Past for this Event	Committee Member Notes
1-1 Space Coast Showdown Soccer Tournament	Gorges Classic Soccer Tournaments	10/14/2021 - 10/19/2021	1200	\$20,000.00	0	0	
1-2 Cocoa Beach Half Marathon & 10k	Smooth Running, LLC	10/31/2021	1050	\$12,500.00 YES	sı	9	
1-3 Space Coast Cup Soccer Tournament	Space Coast United Soccer Club	11/6/2021	1000	\$15,000.00 NO	G	0	
1-4 Softball Magazine Senior Softball Camp	Softball Magazine, Inc.	11/18/2021 -	400	\$5,000.00 YES	8	3	
1-5 Space Coast Marathon & Half Marathon	Smooth Running, LLC	12/11/2021 -	1800	\$25,000.00 NO	0	0	
1-6 Florida Marathon Weekend	Smooth Running, LLC	2/12/2022	1200	\$17,500 00 YES	5	13	
1-7 Moon Golf Invitational	University of Louisville	2/19/2022 - 2/22/2022	200	\$7,500.00 YES	93	1	
1-8 Beach 'n Boards Festival	Beach 'n Boards Fest LLC	3/10/2022 - 3/13/2022	1001	\$20,000.00 YES	s	7	
1-9 Softball Magazine Softball Spring Training	Softball Magazine, Inc.	Week 1: 3/10/2022 - 3/12/2022 & Week 2: 3/17/2022 - 3/19/2022	920	\$15,000.00 YES	S	3	
1-10 American Cancer Society Gateway2Space 5k	American Cancer Society	3/19/2022	201	\$7,500.00 YES	S	2	
Scoring Guidelines	Lodging Room Nights	Funding Levels	TOTAL SUPPORT REQUESTED (CYCLE #1 FY21-22)	\$145,000.00			
	200 (minimum)	Up to \$5,000	TOTAL ESTIMATED FUNDING FY21-22 (2 GRANT CYCLES)	\$140,000.00			
	201 - 500	\$5,001 - \$7,500					
	501 - 1,000	\$7,501 - \$15,000					
	1,001+	\$15,001 - \$20,000					

# Sports & Events Grant Program Application FY21-22

Response ID:12 Data

1. Applicant Information-		
2. (untitled)		

# What is the event title?

Space Coast Showdown

3. (untitled) 2. Applicant Contact Information-**Organization Name** Gorges Classic Soccer Tournament **First Name** lbe **Last Name** Jonah **Job Title Tournament Director Mailing Address** 213 North Tioga Street Apt/Suite/Office #6881 City Ithaca State NY Zip 14851 Country **Email Address** ibe@gorgesclassic.com **Phone Number** 

**Mobile Phone** 

607-339-1988

Website URL

www.gorgesclassic.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

6

4. Event Information-

Please indicate your desired first day of the event.....

10/14/2021

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Our event is a fun and festive 11v11 outdoor soccer tournament for adults ages 18 - 70. We have 8 adult divisions: men's open (18+), men's over 30, O-40, O-50, O-60, women's open, women's O-35, & coed open.

6. (untitled)

6. Where is the location and name of the facility of your event?

Mitch Ellington Park & 3 other parks in Brevard County

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 4400

# of Out-of-County ADULT Participants (In State, Overnight Stay): 470

# of Out-of-State ADULT Spectators/Fans : 600

# of Out-of-State YOUTH Spectators/Fans: 80

# of Out-of-County Spectators/Fans (In State, Overnight Stay): 200

```
# Of Day Trippers/Local Attendees (No Overnight Stay): 100
# of Out-of-State Coaches, Officials, Staff, etc...: 100
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 30
# of Out-of-State Media: 15
# of In-State Media (In State, Overnight Stay): 5
Total Estimated Attendance: 6000
```

#### 8. (untitled)

# 8. How much event grant support are you requesting?

20,000

# 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Marketing and public relations Non-monetary awards (medals, ribbons, plaques, etc) Promotions

#### 9. (untitled)

# 10. What is the projected total number of paid room nights for your event?

1200

## 10. (untitled)

# 11. EVENT HISTORY (REQUIRED)

Other - please specify: Portable toilet

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights

PREVIOUS EVENT.pdf

# 11. (untitled)

# 12. As the event organizer, have you secured liability insurance for your event?

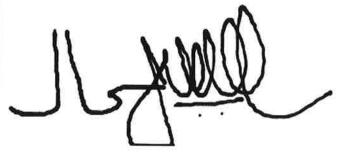
If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

13.

## **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: lbe Jonah

13. (untitled)

# 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

MAP\_OF\_SPACE\_COAST\_SHOWDOWN\_LOCATIONS.docx

Space\_Coast\_Showdown\_Plan\_&\_Schedule.docx

Space\_Coast\_Showdown\_Budget.xlsx

MARKETING\_PLAN.docx

### 15. Thank You!

### **New Send Email**

Apr 05, 2021 02:17:38 Success: Email Sent to: ibe@gorgesclassic.com

### PREVIOUS EVENT (TOURNAMENT) IN SPACE COAST, FL

NAME OF EVENT: SpaceX Showdown Soccer Tournament

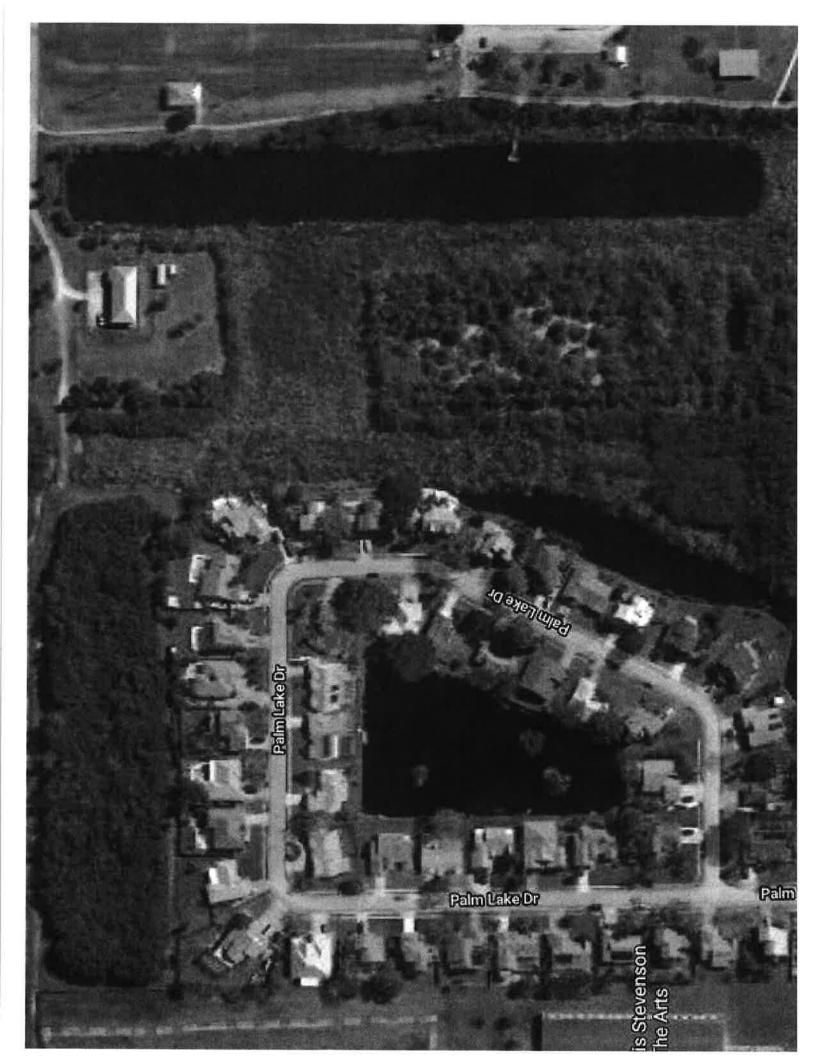
LOCATION: Mitch Ellington Park, 575 W. Hall Road, Merritt Island, FL 32953

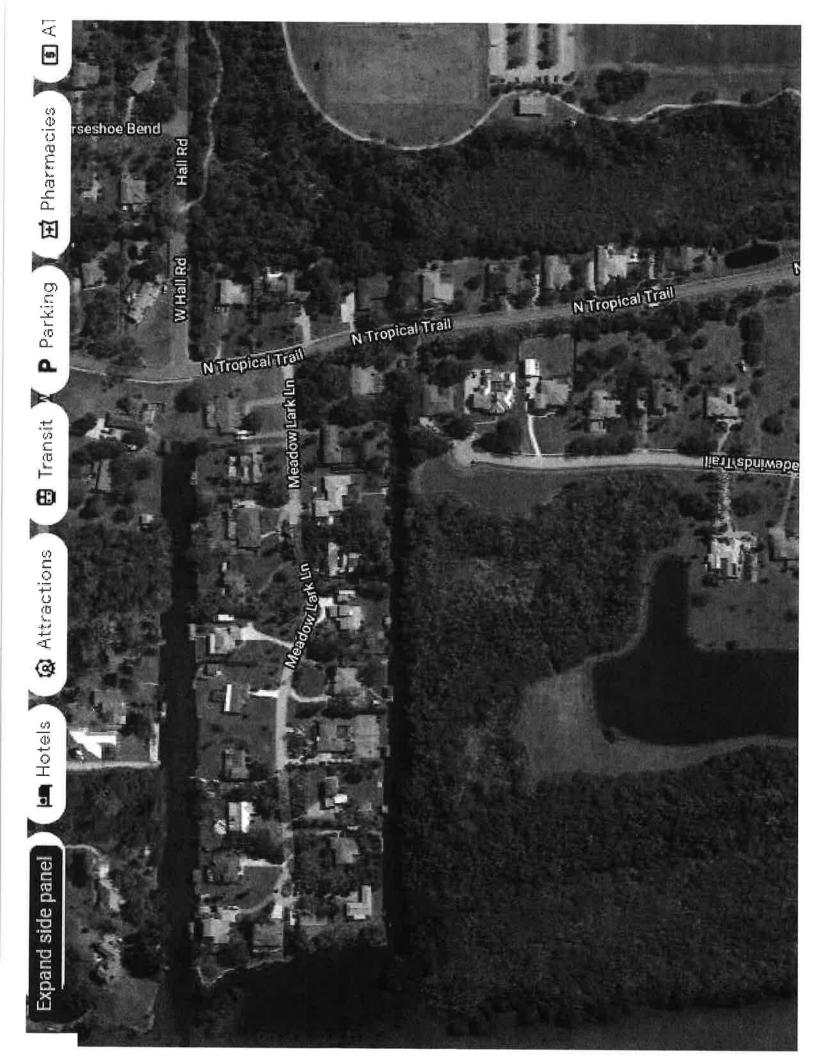
DATES: March 19-21, 2021

REFERENCE NAME: John Mackor, Florida Beer Co; Phone # 321-223-2033

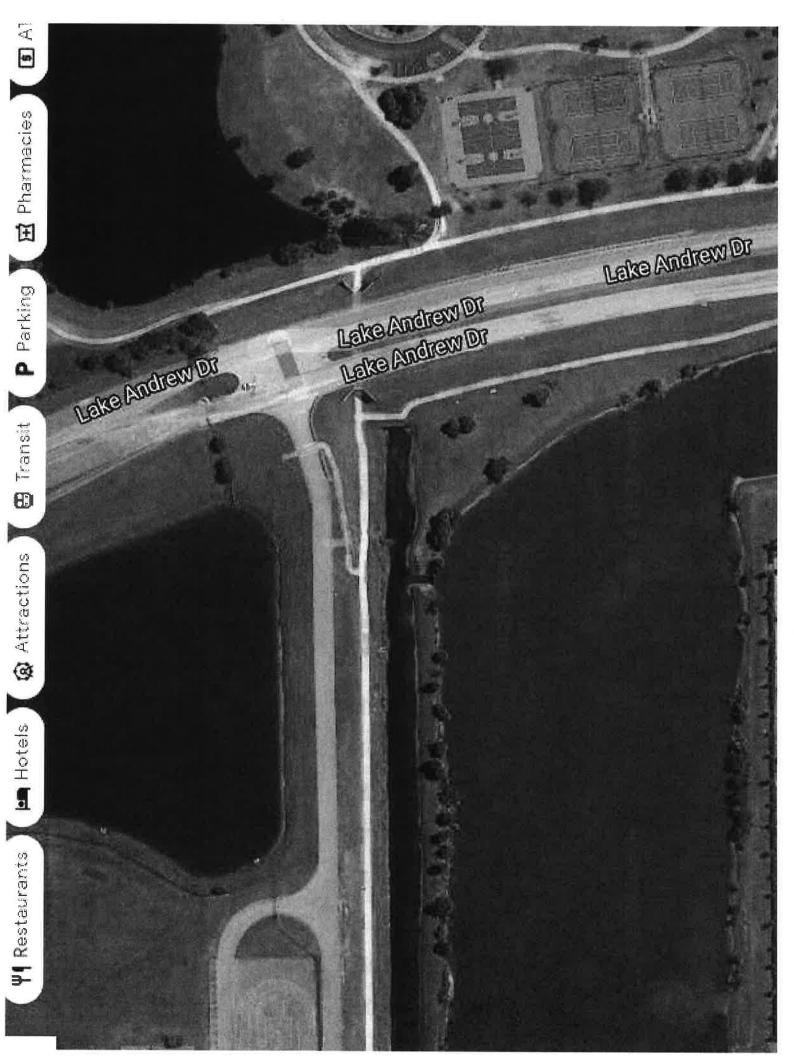
TOTAL OUT-OF-COUNTY PARTICIPANTS: 1900

**TOTAL NUMBER OF ROOM NIGHTS: 237** 









### Attachment (2) Space Coast Showdown Adult Soccer Tournament in Space Coast (Brevard County, FL) Prepared by [Gorges Classic Soccer Tournament]

### Plan & Rationale

Gorges Classic will be organizing a carefully crafted adult age-bracket soccer tournament using fields at various locations in the Florida Space Coast including the Mitch Ellington Park, Space Communities Sports Complex, Kelly Park West & Viera Regional Park. This will be done in a manner that maximizes positive economic impact for the Space Coast area of Florida. The program of events began in March 2021 with 34 teams (1500 participants) in men's open, O-30, O-40, & O-50 divisions that came from all over the United States. We'll expand this program to include other brackets and begin to draw teams from more US States and from Europe and South America. We plan to have 2 separate multiday tournament events in October 2021 and March 2022 that will capitalize on the inaugural success and make this the pre-eminent soccer tournament destination in the country. Teams will arrive on Thursday and play from Friday to Sunday thereby spending a minimum of 4 nights in the Space Coast.

### Goal

To secure 100 team registrations (4,000+ participants) to have a fantastic and economically impactful tournament twice a year in the Space Coast area of Florida. We will get teams from across the United States, Canada, Europe & South America.

### Mission

Our mission is to organize a recreational fun and fair competition in a safe atmosphere that is most inviting for the participants while also being highly beneficial to the Space Coast area. We expect tournament participants will avail themselves of the opportunity to stay longer and visit local places of interest including the Kennedy Space Center & beautiful Brevard beaches.

### **Vision**

Our shared vision is the promotion of the game of soccer through robust and healthy competition that simultaneously promotes and benefits the region by way of increased tourism.

### Unique Value Proposition

The Gorges Classic is a tournament like no other. We stage the finest & fun-nest tournament for adults that combine a festival-like atmosphere with good quality soccer which is most appealing to teams/players. Working with local businesses and organizations, we provide good entertainment for the participants, and we also have cash prizes that elevate the level of competition.

### Strategic Priorities

- ✓ Effective implementation of the tournament marketing plan to reach out to all adult teams in the United States, Canada, Mexico, South America & Europe, and to convince a significant number of them to sign up for the Space Coast Showdown tournament in October 2021 & March 2022.
- ✓ Secure sponsors/sponsorship deals to make it easier to market the tournament and entice teams to register.
- ✓ Liaise and collaborate with local businesses to have a smooth & successful tournament.
- ✓ Make all the necessary arrangements on critical matters like putting in place adequate refereeing pool, and revising plans as the situation warrants.

### **Tournament Priorities**

Implement tournament best practices

- Greater emphasis on recruiting over 30, 40 & 50 teams.
- Efficient and effective tournament marketing.
- Identify & contact potential sponsors (for funds & in-kind contributions).
- Recruitment of paid staff & volunteers.
- Using adequate & appropriate tools and resources.
- Diversify team outreach and tailor to specific region & age group.
- Evaluate efforts & resource allocation in light of results.
- Quickly establish good rapport with key constituents: teams, area businesses, sponsors, referees, volunteers & governmental officials.

### **Tournament Experience**

Gorges Classic Soccer Tournament (GCST) is pleased to submit this grant application. Our organization has an unparalleled wealth of experience organizing soccer, and adult soccer tournaments in particular. The Gorges Classic Soccer Tournaments have been staged in several cities in the last 10 years that continuously attract teams from across the United States & Canada.

We have organized well over 70 tournaments. These have been done yearly for the last 10 years and comprise our tournament "Viagra in Niagara" (Niagara Falls, NY), "Showdown in Vegas" (Las Vegas NV), "Lonestar Showdown" (Austin TX), "Chicago Showdown" (Chicago IL) among others. As a result, we have in-depth understanding of what it takes to organize a successful tournament. We are prepared, totally committed, and have the organizational experience to put together a carefully crafted soccer tournament emphasizing fun and fair competition at the chosen Space Coast soccer complexes. We have the organizational experience to comply with applicable rules & regulations, and the knowhow to plan and execute a successful tournament.

### Type of Tournament We Envision & will Execute

We started in March 2021 with men's Soccer tournament. We plan to capitalize on the inaugural success to bring in other categories including women's open and over 30 teams, and men's over 60 teams. We will essentially be working to promote soccer and the Space Coast area. We pride ourselves in organizing fun and fair competition and will strive to do so in a safe atmosphere that would be most inviting for the participants and also highly beneficial to Space Coast community. Because of our vision, capacity to plan and execute, marketing strategy, and considerable experience of the organizing team we have assembled, we anticipate we will have 100+ teams going forward. The plan is to have the teams arrive on Thursday and to have the tournament start on Friday and go to Sunday.

We recognize that the Space Coast is an ideal place to host an adult tournament. It is a wonderful place to play the beautiful game of soccer outdoors. Fully aware of this uniqueness and the amazing facilities available at the park and fueled by the desire to extend the rich legacy of Gorges Classic brand of soccer tournaments, we'll be organizing fully-fledged adult soccer tournament twice a year in Space Coast FL.

### **Schedule of Space Coast Tournament**

- ✓ October 15-17, 2021
- ✓ March 18-20, 2022

### Location of Space Coast Showdown Tournament

- ✓ Mitch Ellington Park, 577 Hall Rd, Merritt Island, FL 32953
- ✓ Kelly Park West, 2455 N Banana River Dr, Merritt Island, FL 32952
- ✓ Space Coast Communities Sports Complex, 662 Canaveral Groves Blvd, Cocoa, FL 32926
- ✓ Viera Regional Park, 2300 Judge Fran Jamieson Way, Melbourne, FL 32940

# SPACE COAST SHOWDOWN

# Soccer Tournament

## **EXPENSES**

TOTAL EXPENSES			Estimated A 581,660.00 1	Actual 50.00
Site	Estimated Actual	Refreshments	Estimated	Actual
Facility Rental	\$4,000.00	Food		
Support Staff	\$3,000,00	Drinks	\$500,00	
Field Lining	\$1,000.00	Linens		
Referees	\$18,000.00	Staff and gratuities	\$1,500.00	
Total	\$26,000.00	Total	\$3,200.00	
Venue Oberation	Estimated	Program	Ectimostad	Mathematical
Potta John Rental		Performers		
Athletic Trainers	2.2.400.00	Sound	00,000,00	
Videographers	00.000.18	Travel	\$2,000.00	
Nets & Field Setup	\$1,400.00	Hotel	53 600 00	
First Aid/Ice	\$160,00	Other	\$1.200.00	
Total	\$6,760.00	Total		\$0.00
Publicity	Estimated Actual	Prizes	Estimated	Actual
Graphics work	00 008	Ribbons/Plaques/Trophi	\$2 300.00	
Posters/Flyers	\$200,00	Cash Prizes	\$14,000.00	
Digital Marketing	00'000'68	Total		\$0.00
Total	\$10,100.00			
Miscellineane				
	CO COLLE			
Cleanup	00,000			
Car Kental (3 vehicles)	52,100,00			
T-Shirts	00.005,15			
Total	31,800.00			
lotai	DO:OUE,C &			

### Attachment (4)

### MARKETING PLAN

### SPACE COAST SHOWDOWN SOCCER TOURNAMENT

### **Tournament Marketing Strategy**

Gorges Classic plans to conduct a comprehensive marketing campaign to reach a target audience of 2,000,000 people that enjoy playing soccer at both competitive and recreational level, and to have a high conversion rate (team registrations) that will come to a festive adult tournament in the Space Coast.

Gorges Classic will maintain an extensive marketing campaign that will ensure maximum visibility for the tournament in Space Coast FL while highlighting the phenomenal experiential value of being present at the tournament. Creative marketing, promotion, public relations and national-wide soccer community engagement will be at the heart of our efforts. We'll be extremely resourceful in maximizing the use of low-cost, high-impact marketing channels including traditional and digital media with a heavy dose of emphasis on the latter.

We have in place a carefully calibrated and nuanced marketing strategy to ensure we'll get 100+ teams to have a vibrant and economically impactful tournament. The theme of the tournament is "Space Coast Showdown".

How will the word be spread to get teams in the United States, Canada, Mexico, South America & Europe to sign up for the tournament? We will be adopting a multi-pronged marketing strategy that would include:

A. Extensive and intensive use of social media marketing targeting some key demographic using paid & free Facebook, Twitter, Instagram, LinkedIn, YouTube, Tik Tok, & Snapchat. We'll create an event page, invite our FB friends and draw them to our tournament website. (Please note: Ibe Jonah has 4,500 friends on FB, and belong to FB Soccer Groups whose combined total membership is 338,241). We'll also be using Google AdWords, running Google re-marketing digital campaigns, selecting effective keywords, and boosting SEO for both our Google Ads and organic search results.

- B. Email marketing: sending email blasts to the over 20,000 soccer contacts in our list using Mailchimp, Constant Contact & Active Network.
- C. Enlisting soccer pundits/personalities on TV to give us a mention.
- D. Deploying our Tournament ambassadors from across the United States & Canada to hand out tournament printed flyers/posters & help recruit teams. We'll also have a referral commission for individuals or organizations referring teams to the tournament.
- E. Submitting tournament events info to Community Calendar of TV/Radio Stations & regional newspapers. Buying TV & radio spots in designated, carefully chosen markets where necessary.
- F. Direct marketing: phone calls and text messages to all soccer contacts we know including the presidents of the largest adult soccer leagues in NYC, Boston, Chicago, LA, Philly, Baltimore, Pittsburgh,

Cleveland, San Francisco, San Diego, Dallas, Houston, Atlanta, Detroit, Toronto, Ottawa, Montreal, Vancouver, Hamilton & London, Las Vegas, Boston, etc.

- G. Relationship marketing to organizations like Celtic, Real Madrid, Barcelona, Chelsea FC, Juventus, Manchester United, Bayern Munich, etc. fan groups; USMNT & MLS supporters like American Outlaws & Sam's Army.
- H. Banner Ad placement on soccer league websites, and in sports magazines like First Touch, Front Row Soccer, Goals, 442, Kicker, Athletic, etc.
- I. Issuing press releases and getting interest stories planted in designated newspapers.
- J. We'll also call upon teams/players who have ever participated in the Gorges Classic to come to our Space Coast Showdown tournament.

Selling the tournaments and attracting a large pool of teams and participants would require emphasis on the following points as well:

- 1. Fun and fair competition devoid of rancor and unnecessary injury.
- 2. Excellent atmosphere and organization.
- Quality facilities especially smooth, well-manicured fields.
- 4. Good officiating (energetic, experienced and effective referees).
- Fantastic wide range of attractions.
- 6. A 10+ year history and track record of past good tournaments.
- 7. Opening reception and concert for team managers and players.
- 8. Various beach hotels & dining options.
- 9. Massage therapists & Reiki services.
- 10. Beer tasting from local craft breweries.
- 11. Cash Prize \$2000 for every division champion
- 12. Tournament MVP awards & to fair play teams.

### What Makes Our Tournament Unique & Set Us Apart from Others

The Gorges Classic is a tournament like no other that combines a festival-like atmosphere with quality soccer to draw teams from across the country. It has been an exemplar of what adult soccer tournaments should be: the finest & fun-nest tournament for adults that maximize benefits to local residents and businesses. Put simply, we pride ourselves in organizing fun and fair competition in a safe atmosphere that is most inviting for the participants and also highly beneficial to residents and businesses. Participants get to enjoy an impressive entertainment lineup and an abundance of food while playing good quality soccer against decent teams from the United States & Canada.

### Sports & Events Grant Program Application FY21-22

Response ID:17 Data

2.	ſυ	ntit	led)
	1 -		,

### 1. Applicant Information-

### What is the event title?

7th Annual Cocoa Beach 10k/Half Marathon

untitled)	
applicant Contact Info	rmation-
Organization Name	
Smooth Running, LLC	
First Name	
Mitch	
Last Name	
VARNES	
Job Title	
Principal	
Mailing Address	
PO Box 33100	
Apt/Suite/Office	
n/a	
City	
Indialantic	
State	
FL	
Zip	
32903	
Country	
Email Address	
mitchvarnes@gmail.com	

3217597200

Mobile Phone
3217597200

Website URL
www.runcocoabeach.com

4. (untitled)

3. Event Information-

Website URL

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

10/31/2021

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

7th Annual Cocoa Beach 10k / Half Marathon. This is an open event and the last in a series of races with an "I Dream of Jeannie" theme. The theme beginning in 2022 will be "Space & Rockets." Our race is the largest participant sporting event in Cocoa Beach and draws people from all over Florida, the United States and internationally. Large running groups from Europe have travelled in for the race in past years. The Cocoa Beach race name is a big part of the success of this race. The Half Marathon is for runners while the 10k allows walkers.

6. (untitled)

6. Where is the location and name of the facility of your event?

A1A, Cocoa Beach

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 300 # of Out-of-State YOUTH Participants: 20

```
# of Out-of-County ADULT Participants (In State, Overnight Stay): 900
# of Out-of-County YOUTH Participants (In State, Overnight Stay): 40
# of Out-of-State ADULT Spectators/Fans: 300
# of Out-of-State YOUTH Spectators/Fans: 60
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 900
# Of Day Trippers/Local Attendees (No Overnight Stay): 4500
# of Out-of-State Coaches, Officials, Staff, etc...: 2
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 2
# of Out-of-State Media: 2
# of In-State Media (In State, Overnight Stay): 2
# of Day Trip/Local Media (No overnight stay): 2
Total Estimated Attendance: 7030
```

8. (untitled)

### 8. How much event grant support are you requesting?

12.500

### 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Non-monetary awards (medals, ribbons, plaques, etc) Sanction fees

9. (untitled)

### 10. What is the projected total number of paid room nights for your event?

1050

10. (untitled)

### 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Cocoa\_Beach\_Half\_Marathon\_3\_year\_history\_for\_2021\_tourism\_grant\_application.docx

11. (untitled)

### 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

No

12. (untitled)

13.

### **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.

M WYNes

Signature of: G Mitchell Varnes, Jr.

13. (untitled)

### 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

The Cocoa Beach 10k/Half Marathon is one of the most popular races in Central Florida. It's "I Dream of Jeannie" theme and Cocoa Beach location results in more than half its field regularly coming from outside of the Space Coast area. It is the largest participant sporting event in Cocoa Beach.

The projected entry numbers for this 2021 event are hard to gauge and may be lower than projected due to near all major marathons and half marathons -- Boston, New York, Chicago, London, Los Angeles, Marine Corps and many, many more races - were canceled in 2020 and spring of 2021 due to the pandemic and rescheduled for the fall of 2021.

### 14. (untitled)

### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Cocoa\_Beach Half Map.jpg

Cocoa\_Beach\_Half\_Marathon\_2021\_Projected\_Budget\_for\_Tourism\_Grant\_Application.docx

Gocoa\_Beach\_Half\_Marathon\_2021\_marketing\_and\_strategy\_plan\_for\_tourism\_office.docx

Cocoa\_Beach\_Half\_Marathon\_and\_10k\_proposed\_2021\_schedule\_for\_tourism\_office\_grant\_application.docx

### 15. Thank You!

### **New Send Email**

Apr 16, 2021 10:10:30 Success: Email Sent to: mitchvarnes@gmail.com

Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights \*

### 7<sup>th</sup> Annual Cocoa Beach 10k / Half Marathon October 31, 2021

Previous location & dates:

This event has always been held in October and based in or adjacent to Lori Wilson Park and I Dream of Jeannie Lane.

Reference name & contact information:

Mitch Varnes / Smooth Running, LLC

**Event Director** 

• Total Out of County Participants:

This event typically draws more than 65% of its field from out of this area.

Based on the past three years, this would amount to:

2018: 1,200 + out of area entrants

2019: 850 + out of area entrants

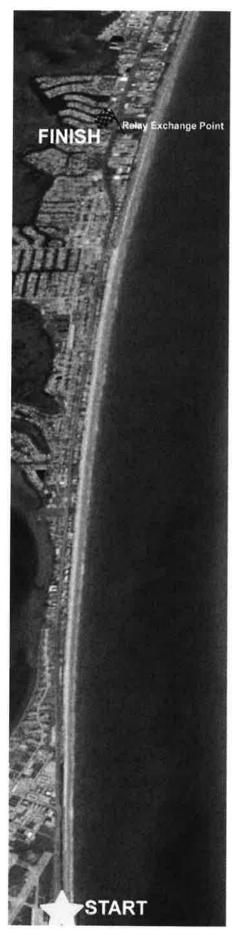
2020: 700 + out of area entrants

• Total Number of Room Nights:

2018 - 1,400 room nights

2019 - 1,200 room nights (664 verified hotel) + Airbnb, VRBO, etc..

2020 - 1,350 room nights (fewer overall and destination runners due to pandemic, but those who came to the race stayed more nights than usual).





Easternmost Northbound lane of A1A closed for race route from Hangar's Beach. (PAFB to SR-520)

- Start at Hangar's Beach opposite PAFB Runway
- A1A North to Hernando Ln. (Block south of SR-520)
- 3. Turn East on Hernando Ln.
  - 4. Turn South on Ocean Beach Blvd.
- Follow Ocean Beach Blvd.
   South to its dead-end loop just past Wakulla
- 6. Follow Ocean Beach Blvd. back North to Marion Ln.
- 7. East on Marion to swing gate leading to Shepard Park
- 8. In Shepard Park, follow the loop through lot and to ramped walkway to beach
- 9. South 2.9 miles on hard packed sands to Minutemen Causeway
- 10. West off beach onto Minutemen by Coconuts and then turn North onto A1A
- 11. Follow A1A to South entrance of Lori Wilson Park 12. East on South entrance of Lori Wilson Park to finish on I Dream of jeannie Lane





507

### PACKET PICK-UP

### **SATURDAY, OCTOBER 30, 2021**

11 a.m. - 5 p.m.

Packet Pick-up
 Cocoa Beach Rec Center
 321 Ramp Rd, Cocoa Beach, 32931

Entrants Must Have A Copy of Photo ID to pick up or another entrant's packets. No Exceptions.

RACE DAY PACKET PICKUP IS AVAILABLE FROM 5AM – 630AM IN THE HILTON COCOA BEACH PARKING LOT WHERE ATHLETES WILL LOAD ON THE BUSES TO THE START LINE.

### **CONTACT US**

Registration or packet pickup questions? Email us at support@thefloridamarathon.com.

WELCOME RUNNERS

All the information needed for the race will be in the athlete's packet. Athletes already signed up for the race will receive the packet via e-mail provided, 2 weeks prior to race date.

### **RACE INFO**

### **SUNDAY, OCTOBER 31, 2021 – RACE DAY**

7 a.m. start at Hilton Cocoa Beach on A1A N lane. 1500 N Atlantic Ave, Cocoa Beach, FL 32931 Finish on A1A at Lori Wilson Park



### **RACE DAY**

7: a.m.

Race Start

9:45 a.m.

 Awards Ceremony at I Dream of Jeannie Lane at Lori Wilson Park on the beach, Cocoa Beach

11 a.m.

Official Course Closure, Hard 2.5-hour time limit.

### 7th Annual Cocoa Beach Half Marathon & 19k

### October 31, 2021

### Objective:

The objective of this event is to continue to showcase Cocoa Beach, its beaches and the Space Coast to runners and their families visiting here from all parts of the USA and the world.

### Goal:

Given the ongoing Covid-19 situation, our goal is to produce a high quality and safe race that is a standard for other races to follow.

The delay in other national and regional races and their postponement to the fall of 2021 will almost certainly affect our entry numbers this year.

Nevertheless, we hope to draw at least 1,500 runners to the event, with more than 60% of them coming from outside of the Space Coast.

### Strategy:

The event will be marketed toward novice and active runners, with an emphasis on those from outside of our area.

The last year of our "I Dream of Jeannie" themed race and its iconic Jeannie Bottle finisher medals will be a focal point of the marketing strategy.

The event will be marketed via the following:

- Sponsored and targeted Face Book and Instagram ads to runners throughout the Southeastern United States, with a focus on runners from Atlanta southward.
- Paid eblasts via confirmed lists to hundreds of thousands of runners.
- Eblasts via our firm's qualified list of over 20,000 runners and walkers.
- Mailed distribution of more than 40,000 marketing cards to running stores and races throughout the U.S. East Coast.
- Paid ads with Runner's World Magazine (total circulation of more than 5 million digital and print).
- Discounted entries offered to members of national and regional running groups, including:
   MOMS Run This Town, Black Girls Run, Half Fanatics, Marathon Maniacs, Running Destinations,
   Run Tampa, New York Road Runners, Track Shack, Run Disney and more.
- Large signs marketing the event will also be strategically placed on major roadways on the Space Coast.

### Targeting:

- Active runners throughout the Southeastern United States.
- Distance Runners (10k and greater)
- Families

Estimated media and advertising expenditure: \$15,000.00.

### 2021 Cocoa Beach Half Marathon / 10k

### PROPOSED BUDGET

\$15,000 – Advertising and Marketing
\$5,000 – Police support
\$4,000 – Barricades, Cones and traffic support
\$600 – Permits
\$1,000 – Sanctioning and insurance
\$3,500 – Food and course amenities
\$3,000 – On Course entertainment and emcees
\$14,000 – Shirts provided to entrants and volunteers
\$5,000 – Race caps provided to entrants
\$2,000 – New signage and banners
\$1,500 – Tents for course and finish line
\$400 – Chair and table rentals
\$600 - Light tower rentals
\$9,000 – finisher medals
\$3,500 – Awards
\$2,000 – Finish line structure and fencing rental, balloons, red carpet, etc for start and finish line.
\$4,000 – Timing fee
\$2,000 – Miscellaneous/Unexpected
\$76, 100 Estimated Costs

### Sports & Events Grant Program Application FY21-22

Response ID:10 Data

2. (untitled)

### 1. Applicant Information-

### What is the event title?

Space Coast Cup

2	111	ntit	100
Ο.	ĮΨ	LITT	ieu,

### 2. Applicant Contact Information-

### **Organization Name**

Space Coast United Soccer Club

### **First Name**

Lisa

### Last Name

Glrard

### Job Title

SCUSC Board Member / Tournament Liason

### **Mailing Address**

PO Box 410301

### Apt/Suite/Office

Box 410301

### City

Melbourne

### State

**FLORIDA** 

### Zip

32941

### Country

### **Email Address**

lisa.girard@spacecoastsoccer.org

### **Phone Number**

### **Mobile Phone**

8609043119

### Website URL

https://www.spacecoastsoccer.org/spacecoastcup/

Website URL

4. (untitled)

### 3. Event Information-

How many days will your event be held?

2

### 4. Event Information-

Please indicate your desired first day of the event.....

11/06/2021

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Soccer Tournament - Youth Junior Division Soccer Tournament, Boys and Girls ages 8-years-old through 14-years-old, competing in U9 through U14 age divisions.

6. (untitled)

6. Where is the location and name of the facility of your event?

Viera Regional Park and Wickham Park

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-County YOUTH Participants (In State, Overnight Stay): 1200

# of Out-of-State ADULT Spectators/Fans: 1000

# of Out-of-State YOUTH Spectators/Fans: 500

# Of Day Trippers/Local Attendees (No Overnight Stay): 350

# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 100

# of Day Trip/Local Media (No overnight stay): 2 Total Estimated Attendance: 3150

8. (untitled)

8. How much event grant support are you requesting?

15000

9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County

Non-monetary awards (medals, ribbons, plaques, etc)

**Promotions** 

Other - please specify: Required Sports Personnel

9. (untitled)

10. What is the projected total number of paid room nights for your event?

1000

10. (untitled)

11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

SCUSCSCCUP\_4y.docx

11. (untitled)

12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

13.

**ATTESTATION** 

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Lisa Girard

13. (untitled)

### 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

### 14. (untitled)

### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Attachment\_(3).docx Attachment\_(1),pdf Attachment\_(4).docx Attachment\_(2).docx Attachment\_(1b).pdf

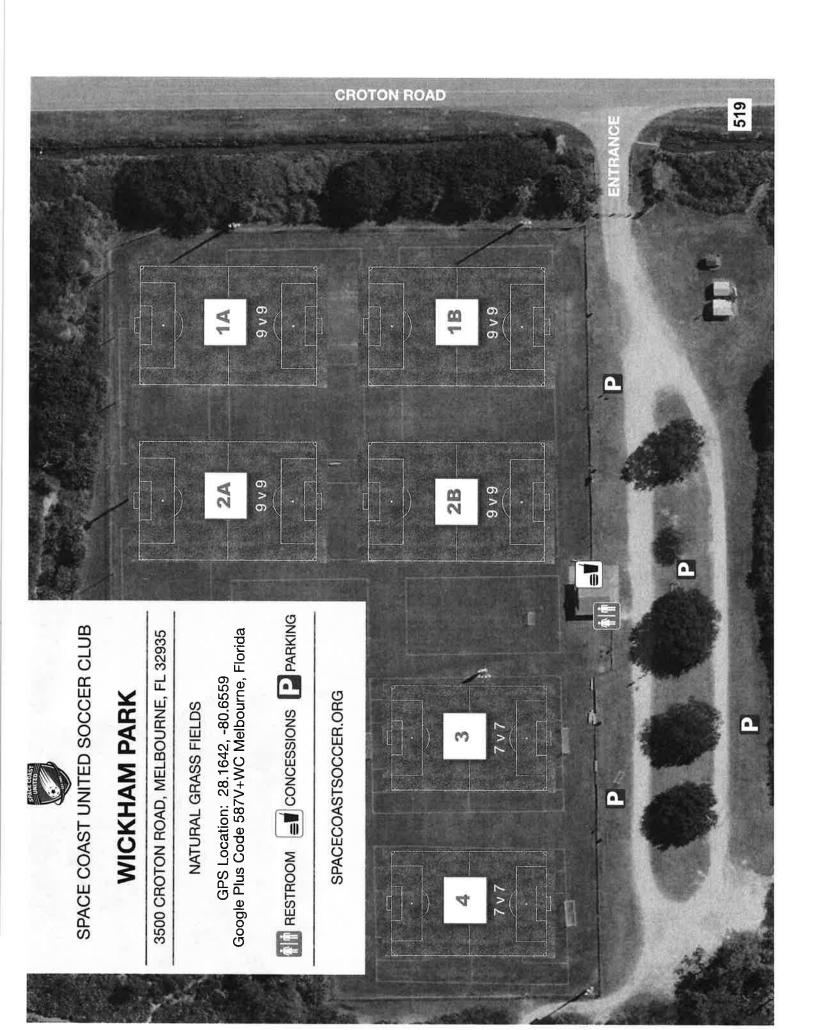
### 15. Thank You!

### **New Send Email**

Apr 02, 2021 05:55:33 Success: Email Sent to: lisa.girard@spacecoastsoccer.org

### Space Coast Cup November 7-8, 2020:

- The Space Coast Cup is an annual soccer tournament, hosted by Space Coast United Soccer Club (SCUSC), in which competitive division soccer teams, boys and girls, in the U9 through U14 age groups (8-year-olds to 14-year-olds youth) compete. In the inaugural year, 2020, 100 teams participated across 17 divisions. 1000+ players along with parents, siblings and extended family attended the 2020 tournament hosted at Viera Regional Park and Wickham Park. Teams attended from greater Miami, Jacksonville, Gainsville, and Orlando areas.
- Space Coast United Soccer Club has 570 players currently enrolled in competitive soccer programs and 770 participating in recreational soccer programs. Youth ages two through 19 years old participate in multiple levels of soccer play, from beginner to competitive / college prep. SCUSC players are primarily from Brevard County ranging from Mims to Grant.
- 21 Space Coast United team participated in the 2020 Space Coast Cup tournament,
   approximately 340 players. 2 additional teams were from Brevard County, approximately 30 players. The remaining 600+ participants were from outside of Brevard County.
- Due to the CDC and State Guidance in November 2020, the tournament did not require hotel stay to play and we did not solicit hotel numbers. However we are aware through participant feedback that the vast majority of players and their families stayed local to the Viera Regional Fields.
- Space Coast United Director of Coaching Scott Armstrong and Tournament Committee
   Board Liaison Lisa Girard





## SPACE COAST UNITED SOCCER CLUB

SPACECOASTSOCCER.ORG

# CLUB CONTACTS

## EXECUTIVE DIRECTOR OF COACHING SCOTT ARMSTRONG

321-693-3739

doc@spacecoastsoccer.org

SOCCER CLUB

# DIRECTOR OF COACHING JR DIVISION

DEAN FLEXTON

dean.Sexton@spacecoastsoccer.org

ECNL COORDINATOR CAROL-ANN ROMAN

321-544-1591

carolann,roman@spacecoastsoccer.org

COVID CONTACT

STEPHANIE HOLTKAMP

813-767-0808

stephanie, holtkamp@spacecoastsoccer.org

## LIGHTNING DETECTOR ON-SITE

This facility is equipped with a SFERIC Siren Alerting System.

when lightning is detected within 10 miles. The detector will emit one long horn blast

Three short blasts indicate the all-clear.

## SPACE COAST WELCOME TO THE

HERE IS SOME INFORMATION WE HOPE WILL MAKE YOUR VISIT ENJOYABLE,



丹 PICNIC TABLE PAVILION

PARKING

## HOTELS

FOOD & RESTAURANTS

# USE TRAVELING SPORTS TEAMS Save time and get the best rate with Traveling Sports Teams,

our club-partnered Travel Agency.

EMAIL your requirements to scusc@travelingsportsteams.com or CALL 480-515-9767

## NEARBY HOTELS

HOLIDAY INN MELBOURNE-VIERA CONFERENCE CENTER 8298 N. WICKHAM RD

FAIRFIELD INN & SUITES
MELBOURNE VIERA
2400 TOWN CENTER AVE

HAMPTON INN MELBOURNE VIERA 130 SHERIFF DR LA QUINTA INN AND SUITES MELBOURNE VIERA 7200 GEORGE T EDWARDS DR

HOME2 SUITES MELBOURNE VIERA 2404 METFIELD DRIVE BEACHSIDE HOTELS IN SATELLITE BEACH, INDIAN HARBOUR BEACH AND COCOA BEACH

### PUBLIX SUPER MARKET 5380 STADIUM PKWY ROCKLEDGE, FL 32955

TARGET AND WALMART SUPERSTORES 8455 AND 8500 N WICKHAM RD BOLD CUP COFFEE 2271 TOWN CENTER AVE #117 321-254-0312

STARBUCKS 7351 SHOPPES DR 321-254-0312 TROPICAL SMOOTHIE CAFE 2328 CITADEL WAY SUITE #102 321-241-1140

CHILI'S 6550 COLONNADE AVE 321-639-6881 BLAZE PIZZA 2348 CITADEL WAY #101 321-248-8586 FIRST WATCH 2328 CITADEL WAY STE 104 321-473-7210

# THE AVENUE VIERA NEXT DOOR TO THE PARK, MANY RESTAURANTS AND SHOPS

PIZZA GALLERY & GRILL 2250 TOWN CENTER AVE 321-633-0397  $\begin{array}{c} \text{PANERA BREAD} \\ 2290 \text{ TOWN CENTER AVE SUITE 101} \\ 321-504-7250 \end{array}$ 

FIVE GUYS 2230 TOWN CENTER AVE 321-633-0033 28 NORTH GASTROPUB 2250 TOWN CENTER AVE #101 321-241-1159 OLIVE TREE GREEK GRILL 2270 TOWN CENTER AVE #113 321-631-0188

BONEFISH GRILL 2251 TOWN CENTER AVE #12 321-636-1619

CHIPOTLE MEXICAN GRILL 2322 HARNETT DR 321-639-1830

# PLAYER, PARENT AND COACH SAFETY GUIDELINES

CONSIDERATION WILL BE GIVEN TO LOCAL CAPACITY AND LOCAL SPREAD STATISTICS. SPACE COAST UNITED WILL CLOSELY FOLLOW CURRENT LOCAL REGULATIONS AND

# GENERAL GUIDELINES

- Follow all local and state guidelines for facilities and events.
  - Participants and parents of participants should continuously monitor their own health while participating and/or attending events.
- e. Any participant or household member of a participant, who is not feeling well, has been exposed to a person with COVID-19 within 14 days of play, or has traveled to/from any foreign country/domestic area identified by the cdc or local health officials as a hot spot within the past 14 days,
- should not participate.
   Parents/guardians should check
  their child's temperature prior to
  coming to the field; if the child has a
  temperature of 100.4 or greater,
  child cannot participate.

# SPECTATOR GUIDELINES

- Spectators should wear face masks if social distance of 6 feet cannot be maintained from others not from their own household.
- No spectator should enter the field of play.
- It is recommended to limit one parent/guardian in attendance per player.
- All spectators should maintain a distance of 6 feet from others.
- All spectators should depart immediately after the conclusion of the game.
- All spectators should bring personal hand sanitizer for personal use.

# TEAM GUIDELINES

- Players must bring their own water/sports drink bottle
  Social distance on sidelines between
  - players and coaches

    It is recommended for Coaches to
    - It is recommended for Coaches to wear a face mask while in close proximity to players
- No physical contact during celebrations

No pre-game or post-game

No spitting

handshakes

- Passes will be handled by the coach or team manager only
  - Teams must clean up and leave the team area immediately following the game
- Players should bring personal hand sanitizer for personal use
- Players should bring a face mask in the event they need to see the trainer

### НТЛАЭН

AN ATHLETIC TRAINER
WILL BE ON-SITE FOR ECNL
AND ECNL RL GAMES
A DEFIBRILLATOR (AED) IS LOCATED
IN THE OFFICE AND WILL BE WITH

THE TRAINER DURING GAMES

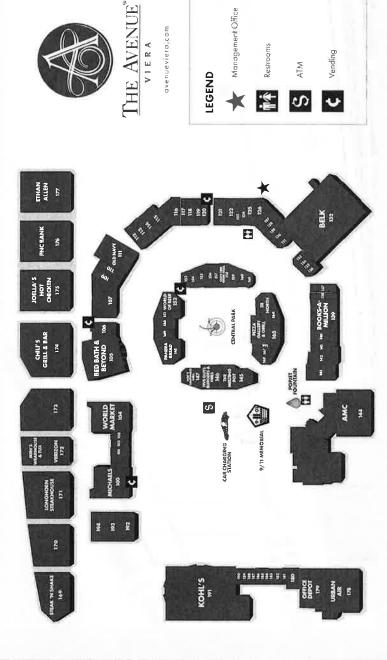
HEALTH FIRST
VIERA HOSPITAL
8745 N WICKHAM RD
MELBOURNE
321-434-9000

PHARMACIES
TARGET-CVS
WALMART PHARMACY
PUBLIX PHARMACY
WALGREENS, CVS

### E00

# TURF FIELD RULES

- No chairs. Spectators can place chairs on the sidewalks surrounding the field.
  - No canopies/tents. The canopy legs can tear the turf. Canopies can be set up in the grass near the field.
- No metal cleats. Players will not be allowed on the field with metal cleats.
- No chewing gum.
- No Sunflower seeds or Nut shells (peanuts, pistachios, etc.) thrown onto the turf. Please dispose of these in the trash barrels, or grass if necessary.
- No Pets. Pets are not allowed in the park in general per the Parks & Recreation Rules.
- · No Smoking
- No Golf Carts driven onto the turf or sidewalks.
- Bench areas must be cleaned up after use.



RESTAURANTS & SPECIALTY FOOD 28 North Gastropub Bean Sprout Asian Cuisine & Sushi Bar	164	321.241.1159
	143	321.282.1493
Chili's Grill & Bar	174	321.639.6881
Cold Storie Crediffery Five Guys Burgers & Fries	146	321.633.0033
	175	COMING SOON
Le Macaron French Pastries	160	321.241.1191
	171	321.632.9990
	186	321.639.9559
	147	321.433.3540
	158	321.631.0188
	148	321.504.7250
	165	321.633.0397
	161	321.872.0225
	159	321.210.5788
	169	321.637.9445
	151	COMING SOON
	189	321.636.3363
	145	321.433.3040
	104	321.504.7223
	152	321.633.6655



### SPACE COAST CUP SOCCER TOURNAMENT

### 2021 Event Plan

### **Background Information:**

- The Space Coast Cup is an annual soccer tournament, hosted by Space Coast United Soccer Club (SCUSC), in which competitive division soccer teams, boys and girls, in the U9 through U14 age groups (8-year-olds to 14-year-olds youth) compete. In the inaugural year, 2020, 100 teams participated across 17 divisions. 1000+ players along with parents, siblings and extended family attended the 2020 tournament hosted at Viera Regional Park and Wickham Park. Teams attended from greater Miami, Jacksonville, Gainsville, and Orlando areas.
- Space Coast United Soccer Club has 570 players currently enrolled in competitive soccer
  programs and 770 participating in recreational soccer programs. Youth ages two through 19
  years old participate in multiple levels of soccer play, from beginner to competitive / college
  prep. SCUSC players are primarily from Brevard County ranging from Mims to Grant.

### Objective:

- Provide a premier soccer tournament experience which builds brand loyalty to all Space Coast
   United soccer tournament events and Space Coast United Soccer Club directly.
- Create an annual destination event which other Soccer Organizations commit to attending year after year and families look forward to attending year after year.

- Provide an opportunity for SCUSC clubs to compete in high-level tournament without travelling outside of the county which was required prior to the establishment of the Space Cost Cup.
- SCUSC strives to provide a safe, friendly environment, conducive to soccer competition in compliance with all Federal, State, County, and League requirements.
- SCUSC endeavors to increase access to the sport of soccer regardless of gender, race, and/or socio-economic situations to all youth in Brevard County.

### Goal:

- Grow the size of the Space Coast Cup Soccer Tournament with greater numbers of teams attending and expand our reach with teams attending from further outside of Brevard County, including non-Florida teams.
- Make the Space Coast Cup a premier destination soccer tournament experience for soccer families to attend from outside of Brevard County.
- Increase SCUSC's ability to impact more Brevard County youth through accessible, affordable programs for every family.
- Increase SCUSC's ability to impact female athlete participation in youth soccer.

### Timeline:

- Publish Tournament Dates in July to all previously attended Soccer Clubs/Teams.
- Open Registration in August 2021 for the November 2021 tournament (US Youth Soccer rules state formation of teams is not allowed prior to August for the season).
- Marketing and recruitment begin in August 2021. Weekly tournament committee meetings to coordinate registration, scheduling, merchandise, food vendors, referees, volunteers, etc.
- Registration to close mid-October 2021.
- Schedules for play published on or before Nov 1, 2021.

Project Name: Space Coast Cup Soccer Tournament_	
Organization Name: Space Coast United Soccer Club (	(scusc)

Task Line Item	Event Costs	TDC Funding Amount Request
1	Required Sports Personnel (referees)	\$25,000
2	Marketing and Programming Expenses	\$300
3	Non-monetary Awards (medals and trophies)	\$3,500
4	Required Sports Personnel (trainers)	\$700
5	Office Supplies	\$250
6	Game Day Perishables	\$250
7		\$
8		\$
	TOTAL Event Costs	\$30,000



### SPACE COAST CUP SOCCER TOURNAMENT

## 2021 Marketing Plan

#### **Background Information:**

- The Space Coast Cup is an annual soccer tournament, hosted by Space Coast United Soccer Club (SCUSC), in which competitive division soccer teams, boys and girls, in the U9 through U14 age groups (8-year-olds to 14-year-olds youth) compete. In the inaugural year, 2020, 100 teams participated across 17 divisions. 1000+ players along with parents, siblings and extended family attended the 2020 tournament hosted at Viera Regional Park and Wickham Park. Teams attended from greater Miami, Jacksonville, Gainsville, and Orlando areas.
- Space Coast United Soccer Club has 570 players currently enrolled in competitive soccer
  programs and 770 participating in recreational soccer programs. Youth ages two through 19
  years old participate in multiple levels of soccer play, from beginner to competitive / college
  prep. SCUSC players are primarily from Brevard County ranging from Mims to Grant.

#### Objective:

- Provide a premier soccer tournament experience which builds brand loyalty to all Space Coast
   United soccer tournament events and Space Coast United Soccer Club directly.
- Create an annual destination event which other Soccer Organizations commit to attending year after year and families look forward to attending year after year.

- Provide an opportunity for SCUSC clubs to compete in high-level tournament without travelling outside of the county which was required prior to the establishment of the Space Cost Cup.
- SCUSC strives to provide a safe, friendly environment, conducive to soccer competition in compliance with all Federal, State, County, and League requirements.
- SCUSC endeavors to increase access to the sport of soccer regardless of gender, race, and/or socio-economic situations to all youth in Brevard County.

#### Goal:

- Grow the size of the Space Coast Cup Soccer Tournament with greater numbers of teams attending and expand our reach with teams attending from further outside of Brevard County, including non-Florida teams.
- Make the Space Coast Cup a premier destination soccer tournament experience for soccer families to attend from outside of Brevard County.
- Proceeds from the tournament will be used primarily to enhance our Brevard County playing fields with the addition of lights and contribute to our Club scholarship funds to allow a greater number of youth to participate in our program.
- Increase SCUSC's ability to impact more Brevard County youth through accessible, affordable programs for every family.
- Increase SCUSC's ability to impact female athlete participation in youth soccer.

#### Strategy:

- Build upon a successful prior year tournament encouraging past participants to return,
   leverage inter Club partnerships, and National League affiliations.
- Increase advertising sponsorship through a branding of the Space Coast United Soccer Club,
   Space Coast Cup, and Space Coast Recreational Challenge.

- Leverage uniqueness of Viera Regional Park's seven full size astro-turf soccer fields. Few
   Florida venues have turf fields which enable a high-quality surface regardless of weather and frequency of play.
- Promote the Space Coast Cup as a family event. Most athletes attend the tournament with
  their parents and immediate family, a successful tournament provides off-field activities
  attractive to the non-athletes as well. Families have easy access to the Brevard Zoo, Kennedy
  Space Center, beaches, shopping and restaurants. Space launches can also be viewed directly
  from the soccer playing fields. Highlight area attractions in visiting team handout.
- Highlight Viera/Brevard County infrastructure Viera hosts brand-new hotels walking
   distance from the Viera Regional Park fields, abundant food options within 5-mile radius, and
   easy on/off access from I-95, all add to the ease and convenience of attending.

## **ANNUAL CAMPAIGN**

Space Coast Cup tournament - Stay-to-Play Youth Soccer Tournament Friday, November 5<sup>th</sup> through Sunday, November 7<sup>th</sup>, 2021, for Junior Division (U9 to U14 boys and girls) teams. Primarily utilizing the Viera Regional Park soccer fields and Wickham Park soccer fields, with other Brevard County field locations used if needed. 2021 will be the 2<sup>nd</sup> year Space Coast United Soccer Club is running this annual Fall tournament. 2021 is the first year SCUSC is requesting a grant for the Space Coast Cup.

#### **Creative Brief:**

- Space Coast United Soccer Club endeavors to teach youth ages two through 19 years old, the skills of soccer and a love of the lifelong sport of soccer, offering levels of soccer play, from beginner to college prep, at competitive and recreational competitions.
- Space Coast Cup is the title soccer tournament in Space Coast United Soccer Club's branding of our youth athletic programs.

#### Targeting:

Youth soccer players, ages 8 years old to 14 years old, travelling with their families
 (parents and siblings) from outside of Brevard County competing in the Florida Youth
 Soccer Association, and/or the National US Club Soccer Association, specifically the Elite
 Clubs National League (ECNL) and Elite Clubs National Regional League (ECNLR). ECNL
 teams compete in ten conference leagues throughout the United States.

#### Campaign Strategy:

Build upon a successful prior year tournament – encouraging past participants to return,
 leverage inter Club partnerships, and National League affiliations. Increase advertising
 sponsorship through a branding of the Space Coast United Soccer Club, Space Coast Cup, and
 Space Coast Recreational Challenge.

- Utilize hashtag #spacecoastcup on social media and encourage our youth team participants to
  use the hashtag as well, along with the #ecnl hashtag when appropriate.
- Promote Space Coast Cup at tournaments attended by Space Coast United Soccer Club teams,
   especially ECNL conference events out of state.
- Increase Space Coast destination point advertising with inclusion of local area attractions
  advertised on our Club website and in our visiting team reference handouts. Leverage the
  SCUSC's partnership with Traveling Sports Teams travel agency hotel and area outings
  bookings and advertising.

#### **Key Message:**

- Space Coast United Soccer Club is a premier destination for youth soccer.
- Space Coast Cup is a premier youth soccer tournament.
- Space Coast Florida is a preferred soccer destination.

#### **KPIs:**

- Increased year-over-year team registration.
- Increased number of girls' teams participation.
- 1000+ lodging room nights.

#### Tactics:

• Leverage the advantages our Club employs. Seven turf fields at Viera Regional Park allow the tournament to continue in wet weather. Lightning detection devices with audio, visual, and internet notifications increase the safety of youth players. Four lit fields at the Viera Regional Park increase the hours fields can be open for tournament play. Field proximity to hotels, food, tourist attractions, and shopping locations is conducive to the full family experience of youth soccer players, who travel with parents, siblings, and often extended family. Field proximity to major highway for easy navigation.

Annual Campaign	Markets	Notes	Budget
Required Sports Personnel (Referees)	Greater Florida – word of mouth, 100+ referees working across the State	2020 actual \$18,585	\$25,000
Marketing and Programming Expenses	Seen by visiting Soccer Clubs located throughout Florida State	POS Signage	\$300
Non-monetary Awards (medals and trophies)	Advertise on Social Media Awards – Finalist and Champion medals, 1 trophy per division, Greater Florida Market	2020 award count – 290 champion medals, 290 finalist medals, 17 division winner trophies, actual spend \$2,992	\$3,500
Required Sports Personnel (Trainer)	Trainer word of mouth at other tournaments he/she works	2020 expense	\$700

## **Seasonal Campaign**

• Space Coast Cup tournament - Stay-to-Play Youth Soccer Tournament Friday, November 5<sup>th</sup> through Sunday, November 7<sup>th</sup>, 2021, for Junior Division (U9 to U14 boys and girls) teams. Primarily utilizing the Viera Regional Park soccer fields and Wickham Park soccer fields, with other Brevard County field locations used if needed. 2021 will be the 2<sup>nd</sup> year Space Coast United Soccer Club is running this annual Fall tournament. 2021 is the first year SCUSC is requesting a grant for the Space Coast Cup.

#### **Creative Brief**

- Space Coast United Soccer Club endeavors to teach youth ages two through 19 years old, the skills of soccer and a love of the lifelong sport of soccer, offering levels of soccer play, from beginner to college prep, at competitive and recreational competitions.
- Space Coast Cup is the title soccer tournament in Space Coast United Soccer Club's branding of our youth athletic programs.

#### **Targeting**

Youth soccer players, ages 8 years old to 14 years old, travelling with their families
 (parents and siblings) from outside of Brevard County competing in the Florida Youth
 Soccer Association, and/or the National US Club Soccer Association, specifically the Elite
 Clubs National League (ECNL) and Elite Clubs National Regional League (ECNLR). ECNL
 teams compete in ten conference leagues throughout the United States.

#### Campaign Strategy

Build upon a successful prior year tournament – encouraging past participants to return,
 leverage inter Club partnerships, and National League affiliations. Increase advertising
 sponsorship through a branding of the Space Coast United Soccer Club, Space Coast Cup, and
 Space Coast Recreational Challenge.

- Utilize hashtag #spacecoastcup on social media and encourage our youth team participants to use the hashtag as well, along with the #ecnl hashtag when appropriate.
- Promote Space Coast Cup at tournaments attended by Space Coast United Soccer Club teams,
   especially ECNL conference events out of state.
- Increase Space Coast destination point advertising with inclusion of local area attractions
  advertised on our Club website and in our visiting team reference handouts. Leverage the
  SCUSC's partnership with Traveling Sports Teams travel agency hotel and area outings
  bookings and advertising.

#### **Key Message**

- Space Coast United Soccer Club is a premier destination for youth soccer.
- Space Coast Cup is a premier youth soccer tournament.
- Space Coast Florida is a preferred soccer destination.

#### **KPIs**

- Increased year-over-year team registration.
- Increased number of girls' teams participation.
- 1000+ lodging room nights.

#### **Tactics**

Leverage the advantages our Club employs. Seven turf fields at Viera Regional Park allow the tournament to continue in wet weather. Lightning detection devices with audio, visual, and internet notifications increase the safety of youth players. Four lit fields at the Viera Regional Park increase the hours fields can be open for tournament play. Field proximity to hotels, food, tourist attractions, and shopping locations is conducive to the full family experience of youth soccer players, who travel with parents, siblings, and often extended family. Field proximity to major highway for easy navigation.

Campaign	Markets	Notes	Budget
Required Sports Personnel (Referees)	Greater Florida – word of mouth, 100+ referees working across the State	2020 actual \$18,585	\$25,000
Marketing and Programming Expenses	Seen by visiting Soccer Clubs located throughout Florida State	POS Signage	\$300
Non-monetary Awards (medals and trophies)	Advertise on Social Media Awards – Finalist and Champion medals, 1 trophy per division, Greater Florida Market	2020 award count – 290 champion medals, 290 finalist medals, 17 division winner trophies, actual spend \$2,992	\$3,500
Required Sports Personnel (Trainer)	Trainer word of mouth at other tournaments he/she works	20202 expense	\$700

# Sports & Events Grant Program Application FY21-22

Response ID:8 Data

2. 1	'n	nt	iH	0	Ы	١
fra 1	u	116	LLI	$\sim$	u	3

# 1. Applicant Information-

## What is the event title?

Senior Softball Camp

**Phone Number** 

icant Contact Information-	
anization Name	
ftball Magazine Inc.	
t Name	
ne	
t Name	
nith	
Title	
esident	
ing Address	
8 Barton Boulevard	
Suite/Office	
fice	
ockledge	
e	
orida	
955	
ntry	

3214533711

Mobile Phone

3214324444

Website URL

www.seniorsoftballcamp.com

Website URL

4. (untitled)

### 3. Event Information-

How many days will your event be held?

3

4. Event Information-

Please indicate your desired first day of the event.....

11/18/2021

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

A softball skills and drills camp for senior adult softball players over the age of 50. Senior players from all over the nation come for three days of softball, fun and sun! The average attendees age is 61. We usually draw 135 attendees with 18 to 24 being female players.

6. (untitled)

6. Where is the location and name of the facility of your event?

Space Coast Complex 5800 Stadium Parkway Melbourne FL 32935

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 110

# of Out-of-State YOUTH Participants: 0

# of Out-of-County ADULT Participants (In State, Overnight Stay): 25

# of Out-of-County YOUTH Participants (In State, Overnight Stay): 0

```
# of Out-of-State ADULT Spectators/Fans: 60
# of Out-of-State YOUTH Spectators/Fans: 0
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 10
# Of Day Trippers/Local Attendees (No Overnight Stay): 2
# of Out-of-State Coaches, Officials, Staff, etc...: 12
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 5
# of Out-of-State Media: 0
# of In-State Media (In State, Overnight Stay): 0
# of Day Trip/Local Media (No overnight stay): 1
Total Estimated Attendance: 195.
```

## 8. How much event grant support are you requesting?

5000.00

## 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Marketing and public relations Non-monetary awards (medals, ribbons, plaques, etc)

Promotions

#### 9. (untitled)

# 10. What is the projected total number of paid room nights for your event?

400

#### 10. (untitled)

#### 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights

Event History.doc

### 11. (untitled)

## 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

13.

#### **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Gene Smith

13. (untitled)

### 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

#### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Event\_Location.pdf
Event\_Plan.pdf
Grantee\_Event\_Budget.pdf
SSC21ProspedBudget.pdf

#### 15. Thank You!

#### **New Send Email**

Mar 31, 2021 21:49:30 Success: Email Sent to: gene.smith@softballmag.com



Brevard County – Board of County Commissioners c/o Office of Tourism 430 Brevard Avenue Suite 150 Cocoa, Florida, 32922 March 30, 2021

Re: Softball Magazine's Senior Senior Softball Camp Event History:

Softball Magazine's 2020 Adult Softball Senior Camp hosted in Viera, FL, November 19-21, 2020.

The event was open to adult men and women of ages 50 and older who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

**Event Facts:** 

Event Date: Novemebr 19-21, 2020

Participants = Adult men & women from all over the nation.

Camp Participants = 60

Total Room Nights = 229 Room Nights

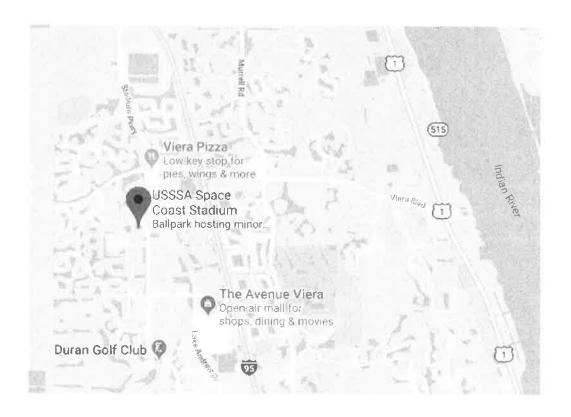


Brevard County – Board of County Commissioners c/o Office of Tourism 430 Brevard Avenue Suite 150 Cocoa, Florida, 32922

March 30, 2021

Re: Softball Magazine's 2021 Senior Senior Softball Camp Location

Location: Space Coast Complex 5800 Stadium Parkway Melbourne, FL 32940





Brevard County – Board of County Commissioners c/o Office of Tourism 430 Brevard Avenue Suite 150 Cocoa, Florida, 32922

March 30, 2021

Re: Softball Magazine's 2021 Senior Senior Softball Camp Event Plan

We start promoting the event as soon as the prior years events wrap up. So since last November (2020) we have been advertising this years event in print and digital advertising in our publication, websites and all other avenues of media available to us.

We have been and will continue to invest more resources in our digital as we have found this past year's growth double. With the recent times more players have been receiving their information on line.

Along with the digital ad placements of the event we link the story and photo gallery to one of Eblast sends to our base of 53k and we have seen very good results. We will begin a monthly leading into a bi-weekly Eblast sends as we get closer to the event.

We will continue to market the event through all of media sources including print, digital, email blast sends, social media, website marketing along with partnering with industry vendors to reach out to their base as well.

This years event date is November 17-20, 2021

We will hopefully see the return of our annual attendees from 38 states, Canada along with players from Europe too!

Overall plan is to do what has been successful for both Softball Magazine and Brevard County for the past 24 years while introducing thousands a year to all the Space Coast has to offer.

SSC'21 Gene Smith

### Sheet1

## Senior Softball Camp 2021 Proposed Budget

Description:		Cost
Field Cost		\$4,000.00
Wed Meet & Greet		\$950.00
Lunches		\$6,000.00
Senior T-Shirts		\$1,450.00
Truck lease		\$350.00
Ice		\$275.00
Drinks		\$950.00
Trainers Auto		\$300.00
Trainers Exp		\$300.00
Trainers Labor		\$300.00
Staff Rooms		\$2,100.00
Copies		\$100.00
Truck Gas		\$65.00
Outside Labor		\$4,500.00
Home Depot		\$250.00
A/V		\$237.54
Misc		\$50.00
Eqp rental		\$500.00
Insurance		\$950.00
Promo Advertising		\$9,500.00
Cost	Totals	\$33,127.54

## Softball Magazine's Senior Softball Camp

\*The proposed budget below is understandingly more then the request for support would be based on the events foretasted room nights.

Project Name: Softball Magazine's Senior Softball Camp

**Organization Name: Softball Magazine** 

Task Line Item	Event Costs	TDC Funding Amount Request
1	Advertising and Promoting the event nationwide	\$9,500.00
2	Professional Trainers Fees & Labor	\$4,500.00
3	Field - Complex – Facility	\$4,000.00
4		\$
5		\$
6		\$
7		\$
8		\$
	TOTAL Event Costs	\$

# Sports & Events Grant Program Application FY21-22

Response ID:16 Data

$\circ$	7.		414	1 -	-11
2.	( L	JΠ	tit	le.	a,

## 1. Applicant Information-

### What is the event title?

Space Force Marathon/ 1/2 Marathon

2	111	ntitl	001
U,	(u	HILL	cuj

## 2. Applicant Contact Information-

#### **Organization Name**

Smooth Running, LLC

#### **First Name**

Mitch

#### **Last Name**

**VARNES** 

#### Job Title

Principal

#### **Mailing Address**

PO Box 33100

#### Apt/Suite/Office

n/a

#### City

Indialantic

### State

FL

#### Zip

32903

#### Country

#### **Email Address**

mitchvarnes@gmail.com

#### **Phone Number**

3217597200

Mobile Phone

3217597200

Website URL

TBD (current) www.runthecape.com

Website URL

4. (untitled)

### 3. Event Information-

How many days will your event be held?

2

4. Event Information-

Please indicate your desired first day of the event.....

12/11/2021

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

This event is being evaluated and pending final approval by the U.S. Space Force for consideration as the official marathon/ 1/2 marathon of the branch -- just as the Marine Corps Marathon, Air Force Marathon & Army 10 Miler are official races of those branches. This race would be like no other in the world and be completely held behind the secured gates of Cape Canaveral. It would follow and greatly expand on what has been accomplished by the Cape Canaveral Lighthouse Foundation Half Marathon that was held there in 2018 and 2019. If approved, this race would be a national destination race and would likely annually attract thousands of runners from all over to the Space Coast.

6. (untitled)

6. Where is the location and name of the facility of your event?

Cape Canaveral Space Force Base

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 1,500

```
# of Out-of-State YOUTH Participants: 50

# of Out-of-County ADULT Participants (In State, Overnight Stay): 1,500

# of Out-of-County YOUTH Participants (In State, Overnight Stay): 50

# of Out-of-State ADULT Spectators/Fans:?

# of Out-of-State YOUTH Spectators/Fans:?

# of Out-of-County Spectators/Fans (In State, Overnight Stay):?

# Of Day Trippers/Local Attendees (No Overnight Stay): 500

# of Out-of-State Coaches, Officials, Staff, etc...: 10

# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 10

# of Out-of-State Media: 5

# of In-State Media (In State, Overnight Stay): 5

# of Day Trip/Local Media (No overnight stay): 5

Total Estimated Attendance: 3,635
```

## 8. How much event grant support are you requesting?

25,000

## 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Marketing and public relations Non-monetary awards (medals, ribbons, plaques, etc) Sanction fees

#### 9. (untitled)

# 10. What is the projected total number of paid room nights for your event?

1800

#### 10. (untitled)

#### 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Space\_Force\_Marathon history for toursim grant 2021.docx

11. (untitled)

12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

No

12. (untitled)

13.

#### **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.

M. Vaunes

Signature of: G Mitchell Varnes, Jr.

13. (untitled)

## 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us

## about your application.

This event is pending approval of senior levels in the Space Force. If it is not approved, but the Cape Canaveral Lighthouse Foundation Half Marathon is again allowed to happen, I request that this potential grant be considered for award to that event. A decision on the Space Force Marathon is hoped to be reached by early summer.

#### 14. (untitled)

#### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Space\_Force\_Marathon\_objectives\_and\_strategy\_for\_2021\_tourism\_grant.docx

Cape\_Canaveral\_Half\_Route\_and\_Bus\_and\_Parking.pdf

Space\_Force\_Marathon\_and\_half\_marathon\_proposed\_budget\_2021\_for\_tourism\_office.docx

Space\_Force\_Marathon\_proposed\_marketing\_plan\_for\_2021\_to\_tourism\_office.docx

#### 15. Thank You!

#### **New Send Email**

Apr 16, 2021 08:23:54 Success: Email Sent to: mitchvarnes@gmail.com

April 23, 2021

TO: Space Coast Tourism Office Marketing/Grant Committee

FROM: Mitch Varnes / Smooth Running, LLC

RE: Addendum to Space Force Marathon Application

Committee Members:

I'd like to emphasize that the application I submitted for the Space Force Marathon is a bit premature as that race will need approval at the Washington, DC level of authority. While I believe this may happen in the next month or few and do want to keep this application in place, I ask that contingency consideration be held for the Cape Canaveral Lighthouse Foundation Half Marathon (CCLF Half Marathon).

The CCLF Half Marathon has essentially the same course as the proposed Space Force Marathon and was held and supported by the Space Coast TDO in both 2018 and 2019. It was also awarded a grant for 2020, but that award was turned back to the County when the event was canceled due to Covid.

I would like to amend my grant request to ask for an award of \$15,000 for the Cape Canaveral Lighthouse Foundation Half Marathon SHOULD THE SPACE FORCE MARATHON NOT BE APPROVED FOR THIS CALENDAR YEAR.

If the Space Force Marathon is approved, my current ask of this new and potentially significant economic event remains at \$25,000.

Thank you for the consideration and support.

Sincerely,

G. Mitchell Varnes, Jr.

#### SPACE FORCE MARATHON & 1/2 MARATHON

This would be a new event and one that on a national level could potentially rival the prestige of the Marine Corps Marathon and the Air Force Marathon – but held on an actual Space Base.

This race would completely occur behind the secured gates of Cape Canaveral Space Force Station and is still – at this date of April 14, 2021 – pending approval, but it is being recommended by local Space Force leaders. The race route would pass by some of the most iconic landmarks in space history – past and present – and end at the Cape Canaveral Lighthouse.

Depending on the allowances of the Space Force, this event has all the potential to become an international and national destination race for runners. It would be a significant economic impact event.

### **Event Contact Information:**

Mitch Varnes of Smooth Running, LLC / Creator & Event Director of previous CCLF Races.

321-759-7200

mitchvarnes@gmail.com

#### **Previous location & Dates:**

This precedent for this event was set in 2018 & 2019 with the Cape Canaveral Light House Foundation Half Marathon, which occurred both years on the Sunday closest to Veterans Day. That race was hailed as a salute to the military's role in space and had military branch divisions as well as typical race divisions.

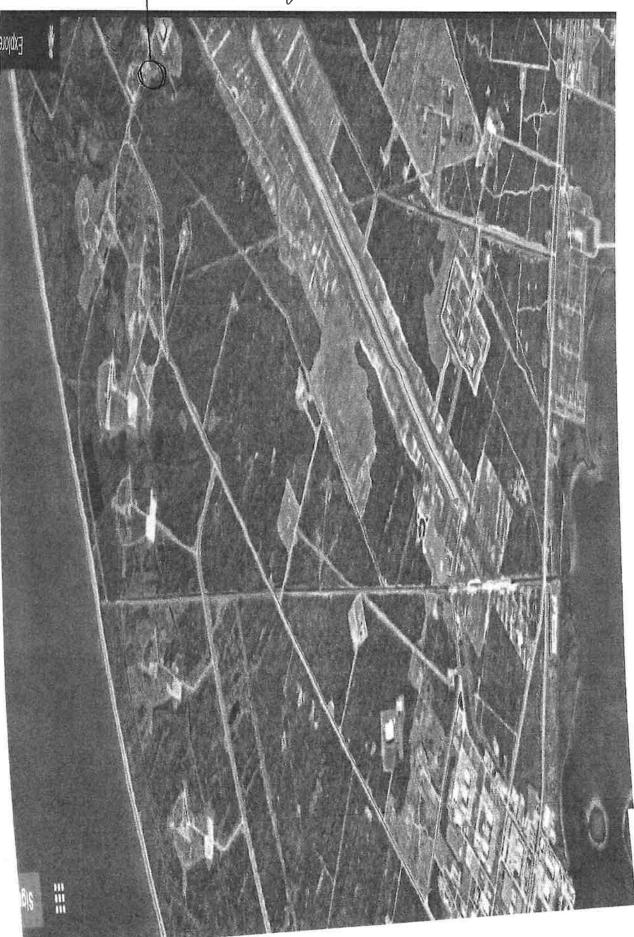
2018 – The Inaugural race had more than 2,000 entrants coming from over 40 states and 8 countries. Of this number, more than 1,500 entrants came from out of the county. The Inaugural Cape Canaveral Lighthouse Foundation Half Marathon generated over 2,000 room nights.

2019 – The 2<sup>nd</sup> Annual CCLF Half Marathon received some pushback from the Air Force legal office, which did not allow international runners and did not allow us to open entries until about 6 months before the race. They also capped the field at 1,500 runners. Nonetheless, the race filled up with 1,500 entrants; coming from over 20 states. More than 1,100 runners came from outside of Brevard County and over 800 room nights were generated as result.

2020 – The 2020 race was canceled early in the year to the Covid-19 pandemic. Registration did not open.



skid strip though finish line at lighthouse. Carp 2082



Road

DRIVE BACK TO BUS LOADING AREA

eckpoint - REMAIN IN THE RIGHT LANE THROUGH SECURITY CHECK

irol Road

cket pickup/parking area

Rocket Launch Viewing 🌥



ZSS Lighthou.... Cape Canaveral Lighthouse BUSDROP

#### Inaugural Space Force Marathon & ½ Marathon

### December 11, 2021

#### **Background Information:**

The Space Force Marathon will feature a 10-k, ½ marathon and marathon. The entire race will take place behind the secured gates of the Cape Canaveral Air Force Station and finish at the historic 173-year-old Cape Canaveral Lighthouse.

This event – as the Cape Canaveral Lighthouse Foundation Half Marathon – has in the past been the largest annual fundraiser for the lighthouse and is the only outside event ever allowed inside the secured gates of Cape Canaveral Air Force Station. The race route takes runners past many of America's historic space structures, including bunkers, launch pads and rockets.

This race has all the ingredients to be one of America's most iconic running events.

#### Objective:

The objective of this event is to promote the Space Coast and to produce and grow an event that creates awe and truly cannot be held anywhere else on Earth.

#### Goal:

Given the ongoing Covid-19 situation, our goal is to produce a high quality and safe race that is a standard for other races to follow.

Optimally, we would strive to draw at least 3,500 runners to the Inaugural event, with more than 85% of them coming from outside of the Space Coast.

#### Strategy:

The event will be marketed toward runners, with an emphasis on those from outside of our area. The marathon and half marathon are targeted only to runners while the shorter 10-kilometer race is targeted at both runners and walkers. The courses of both these races pass by historic areas and structures.

The theme of this race is, "The World's Only Race on a Space Base."

The event will be marketed via the following:

- Sponsored and targeted Face Book and Instagram ads to runners throughout the United States, with a focus on runners from areas that have active space bases such as Houston, Huntsville, Southern California, Huntsville, Washington, DC, etc...
- Paid eblasts via confirmed lists to hundreds of thousands of runners.
- Eblasts via our firm's qualified list of over 25,000 runners and walkers.
- Mailed distribution of more than 75,000 marketing cards to running stores and races throughout the U.S. East Coast.
- Paid ads with Runner's World Magazine (total circulation of more than 5 million digital and print).
- Discounted entries offered to members of national and regional running groups, including:
   MOMS Run This Town, Black Girls Run, Half Fanatics, Marathon Maniacs, Running Destinations,
   Run Tampa, New York Road Runners, Track Shack, Run Disney and more.
- Large signs marketing the event will also be strategically placed on major roadways on the Space Coast.
- Paid influencers will market the event via their social media platforms.

#### Targeting:

- Active runners throughout the United States & Europe.
- Distance Runners (1/2 marathon and greater)
- Lighthouse enthusiasts
- Aeronautics and Space buffs
- Families

Estimated media and advertising expenditure: \$35,000.00.

### Space Force Marathon Proposed and TENTATIVE Marketing Plan

Many details would need to be finalized and approved by the Space Force, but following is a proposed marketing plan:

The event will be marketed via the following:

- Sponsored and targeted Face Book and Instagram ads to runners throughout the United States, with a focus on runners from areas that have active space bases such as Houston, Huntsville, Southern California, Huntsville, Washington, DC, etc...
- Paid eblasts via confirmed lists to hundreds of thousands of runners.
- Eblasts via our firm's qualified list of over 25,000 runners and walkers.
- Mailed distribution of more than 75,000 marketing cards to running stores and races throughout the U.S. East Coast.
- Paid ads with Runner's World Magazine (total circulation of more than 5 million digital and print).
- Discounted entries offered to members of national and regional running groups, including: MOMS Run This Town, Black Girls Run, Half Fanatics, Marathon Maniacs, Running Destinations, Run Tampa, New York Road Runners, Chicago Road Runners, Running USA, USA Track & Field Road Runners Club of America, Track Shack, Run Disney and more.
- Large signs marketing the event will also be strategically placed on major roadways on the Space Coast.
- Paid influencers will market the event via their social media platforms.

#### Targeting:

- Active runners throughout the United States & Europe.
- Distance Runners (1/2 marathon and greater)
- Lighthouse enthusiasts
- Aeronautics and Space buffs
- Families

Estimated media and advertising expenditure: \$35,000.00.

### Space Force Marathon & ½ Marathon / PROPOSED December 11, 2021

#### **Planned Event Budget**

\$6	.000	- Site	Fee

\$3,400 - Military security and EMT support

\$5,000 – Timing

\$4,200 - Barricading and traffic control

\$1,500 - Insurance

\$24,000 - Shirts and hats to athletes and volunteers

\$8,000 - Finisher medals to athletes

\$4,000 - Bus rentals

\$2,000 – Professional parking attendants

\$35,000 - Event advertising and marketing

\$4,000 – Signage and marketing cards

\$6,000 - Pre-race, on course and post-race liquid and food amenities to runners, staff and volunteers

\$3,000 - Awards

\$6,000 - Staffing, announcers, course entertainment

\$1,400 - Staff lodging

\$800 - USA Track & Field sanction fee

\$400 - Course officials

\$1,800 - Course and finish line medical support

\$440 – Waste Management

\$2,400 – Light towers, generator and vehicle rentals

\$5,000 – Unknown/ Miscellaneous expenses

\$124,340 \* (Does not include pre-event planning or pre-event, event and post event labor costs)

## Sports & Events Grant Program Application FY21-22

Response ID:15 Data

2. (untitled)				

## 1. Applicant Information-

## What is the event title?

Florida Marathon Weekend

**Phone Number** 

untitled)				
pplicant Cor	tact Information	I <del>-</del>		
Organization Nam				
Smooth Running	, LLC			
First Name				
Mitch				
Last Name				
VARNES				
Job Title				
Principal				
Mailing Address				
PO Box 33100			>	
Apt/Suite/Office				
n/a				
City				
Indialantic				
State				
FL				
Zip				
32903				
Country				
Email Address				

3217597200		
Mobile Phone 3217597200		
Website URL		

www.thefloridamarathon.com

Website URL

4. (untitled)

## 3. Event Information-

How many days will your event be held?

2

## 4. Event Information-

Please indicate your desired first day of the event.....

02/12/2022

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

This is the 14th Annual Florida Marathon Weekend. It is the largest participant sporting event in both Melbourne and all of South Brevard and the Treasure Coast. It features a 5k, 10k, 1/2 marathon and marathon. The course goes over both Eau Gallie and Melbourne Causeways and along US1 and Indialantic's Riverside Drive. Runner's World Magazine has named it as "One of America's Top 10 Bucket List Waterfront Race Courses."

6. (untitled)

6. Where is the location and name of the facility of your event?

Front Street Park, Melbourne

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants : 500

# of Out-of-State YOUTH Participants: 20

# of Out-of-County ADULT Participants (In State, Overnight Stay): 800

```
# of Out-of-County YOUTH Participants (In State, Overnight Stay): 20
# of Out-of-State ADULT Spectators/Fans: 800
# of Out-of-State YOUTH Spectators/Fans: 100
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 800
# Of Day Trippers/Local Attendees (No Overnight Stay): 6000
# of Out-of-State Coaches, Officials, Staff, etc...: 2
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 10
# of Out-of-State Media: 2
# of In-State Media (In State, Overnight Stay): 5
# of Day Trip/Local Media (No overnight stay): 5
Total Estimated Attendance: 9,064
```

## 8. How much event grant support are you requesting?

17,500

## 9. What is the purpose of the financial support?

Site fees/costs (contract help, etc)
Marketing and public relations
Non-monetary awards (medals, ribbons, plaques, etc)
Sanction fees

## 9. (untitled)

## 10. What is the projected total number of paid room nights for your event?

1200

## 10. (untitled)

## 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Florida\_Marathon\_2022\_TDC\_grant\_info\_on\_past\_events.docx

## 11 (untitled)

## 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

13.

## **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: G Mitchell Varnes, Jr.

13. (untitled)

## 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

The Florida Marathon Weekend greatly depends on the continued support of our Tourism Office. The 2021 year was difficult

from a financial standpoint, and the support of the tourism office greatly helped with the success of the event. In past years, the Florida Marathon Weekend was one of the tourism office's Signature Sporting events.

## 14. (untitled)

## 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Florida\_Marathon\_Map\_and\_Route.pdf

Florida\_Marathon\_2022\_Proposed\_schedule\_of\_events.docx

Florida\_Marathon\_2022\_strategy\_and\_marketing\_plan\_for\_TDC\_grant\_application.docx

Florida\_Marathon\_2022\_Projected\_Budget\_for\_Tourism\_Grant\_Application.docx

## 15. Thank You!

## **New Send Email**

Apr 14, 2021 16:11:14 Success: Email Sent to: mitchvarnes@gmail.com

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights \*

## www.thefloridamarathon.com

- Since its inception in 2009, the Florida Marathon Weekend has always been based in downtown Melbourne, with the start and finish line occurring there.
- The event has always been held on either the first or second weekend of February.
- Event Director: Mitch Varnes

mitchvarnes@gmail.com

info@thefloridamarathon.com

321-759-7200

• The February 7, 2021 event's attendance was largely affected by the pandemic with over 30% fewer runners than on average years. Additionally, on race day, severe weather forced us to stop the race three hours after the start and to pull hundreds of marathoners off the course.

Our 2021 race had approximately 900 out of area participants

906 area room nights were generated in February 2021 event, according to data supplied by entrants at the time of their online registration.

• The February 2020 race coincided with the Miami Marathon and Daytona Half Marathon being on the same date so numbers were slightly lower than the 2019 race weekend.

Still our 2020 event saw – as it always does – a large amount of out of country and out of area entrants, with more than 1,100 entrants (about 60% of the field) coming from outside of the Space Coast.

Nearly 1,200 room nights were generated by the 2020 race.

• The 2019 Florida Marathon Weekend had about 2,400 total runners. This is pretty much the amount of runners that had been seen the previous few years.

The 2019 race weekend saw 1,375 runners from out of the county, with almost half of these runners coming from out of state.

Based on registration polls of runners, we estimate over 1,500 room nights were generated by the 2019 race.

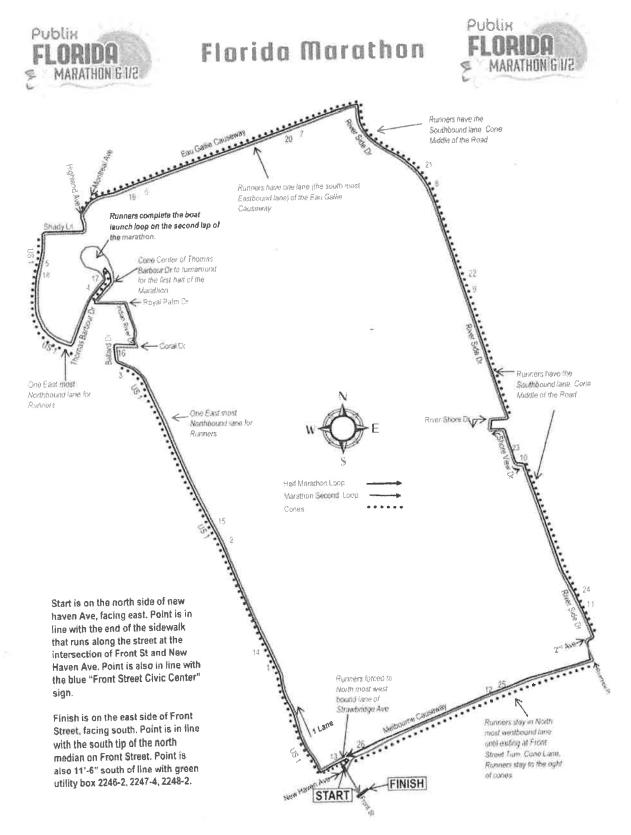
Over its 13 year history, the race has annually generated an average of 1,500 room nights.

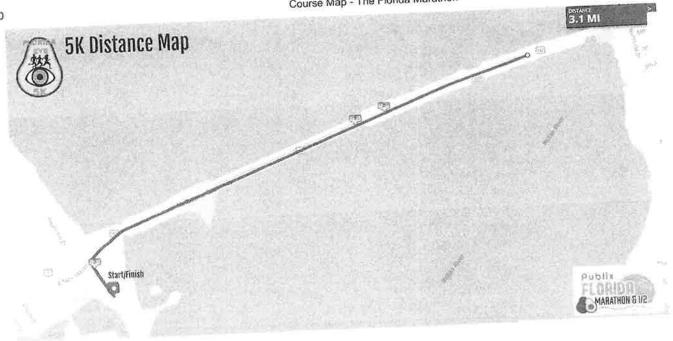
At its peak, the race regularly generated more than 2,000 room nights a year.

Outside of the pandemic of this year, the event has never previously generated less than 1,000 room nights.

Runners have been slow to get back to races, but we are optimistic that the increasing rise in those getting vaccines will result in entry numbers increasing through this year and then possibly getting back to pre-pandemic numbers sometime in 2022.

The Florida Marathon is a fantastic course that showcases some of the most scenic areas of Brevard County. The race enjoys a very good reputation. It is Melbourne's Signature Sporting Event.





Edg might 2017 The Florida Marathon | All Rights Reserved | 5fle by Troka Stedio

## **Event At A Glance**

SAT – February 12th, 2022 Health + Fitness Expo 10:00am – 6:00pm – Packet Pick-Up Marathon & 1/2 Marathon, 10K & 5K

Location – **GRASSY AREA OPPOSITE** of Front Street Park Civic Center. To the **RIGHT** of The Mansion Restaurant.

## SUN - February 13th, 2022

5:00am-5:45am(hard close) Packet Pickup for Full 5:00am-6:30am(hard close) Packet Pickup for Half 6:00am-7:00am(hard close) Packet Pickup for 5K Marathon & 1/2 Marathon, 10k & 5K

## Avg. Race day Temp.

Typical race day temperatures range from upper 40s to the mid 70s

## Course Profile

Very scenic and mostly flat with four bridge crossings for the full and two for the 1/2 marathon. 20 musical acts. 20 miles of flat straight away route for marathoners and 9 for half-marathoners. Potentially ideal running weather. 7 hour time limit for the marathon, and 6 hour time limit for the half marathon.

## Start Times

SUN

6:10am - Full Marathon

6:30am - Half Marathon

6:50am - 5K + 10K

7:30am - Mascot Run presented by Community Credit Union

Times may change closer to event

## 14th ANNUAL FLORIDA MARATHON WEEKEND (MELBOURNE) FEBRUARY 13, 2022

## **Background Information:**

The Florida Marathon Weekend features a full marathon, half marathon, 10k and 5k distance runs. The marathon is a certified Boston Marathon qualifying course with one of the best qualifying rates of any race in the Southeastern United States. The event is the largest participant running event in east Central Florida and is typically held the first weekend in February. The weekend long event features an expo and a full day of running. Each year, the race typically draws between 2,000 to 3,000 runners coming from more than 40 states and an average of 8 countries. Runner's World Magazine has named our race as "One of America's Top 10 Bucket List Waterfront Races."

Melbourne is one of the fastest growing cities in Florida, and this race course ventures from its historic downtown, through moss-laden oak tree neighborhoods and by some of the most posh residences of the Space Coast. The course takes runners across both the Eau Gallie Causeway and the Melbourne Causeway with more than 80% of the course being riverfront.

## **Objective:**

The objective of this event is to continue to showcase Melbourne and the Space Coast to runners and their families visiting here from all parts of the USA and the world.

## Goal:

Given the ongoing Covid-19 situation, our goal is to produce a high quality and safe race that is a standard for other races to follow. Optimally, we would strive to draw at least 2,200 runners to the event, with more than 70% of them coming from outside of the Space Coast.

## Strategy:

The event will be marketed toward novice and active runners, with an emphasis on those from outside of our area. With four races of different distances occurring, this event is attractive to all types of runners.

We will specifically market the endorsement of Runners World Magazine as "One of America's Top 10 Bucket List Waterfront Races" and its having a high rate of runners qualifying for the Boston Marathon.

The event will be marketed via the following:

- Sponsored and targeted Face Book and Instagram ads to runners throughout the Southeastern United States, with a focus on runners from Atlanta southward.
- Paid eblasts via confirmed lists to hundreds of thousands of runners.
- Eblasts via our firm's qualified list of over 20,000 runners and walkers.
- Mailed distribution of more than 75,000 marketing cards to running stores and races throughout the U.S. East Coast.
- Paid ads with Runner's World Magazine (total circulation of more than 5 million digital and print).
- Discounted entries offered to members of national and regional running groups, including:
   MOMS Run This Town, Black Girls Run, Half Fanatics, Marathon Maniacs, Running Destinations,
   Run Tampa, New York Road Runners, Track Shack, Run Disney and more.
- Large signs marketing the event will also be strategically placed on major roadways on the Space Coast.
- Paid influencers will market the event via their social media platforms.

## Targeting:

- Active runners throughout the Southeastern United States.
- Distance Runners (10k and greater)
- Families

Estimated media and advertising expenditure: \$35,000.00.

## **2022 FLORIDA MARATHON WEEKEND**

## PROPOSED BUDGET a/o April 14, 2021

\$35,000 – Advertising and Marketing
\$13,000 – Police support
\$9,200 – Barricades, Cones and traffic support
\$2,000 – Permits
\$1,500 – Sanctioning and insurance
\$6,000 – Food and course amenities
\$1,600 – Weekend Building rental for packet pick up and equipment storage
\$6,000 – On Course entertainment and emcees
\$16,000 – Shirts provided to entrants and volunteers
\$6,000 – Race caps provided to entrants
\$4,000 – New signage and banners
\$2,400 – Tents for course and finish line
\$600 - Chair and table rentals
\$900 – Light tower rentals
\$11,000 – finisher medals
\$2,400 – Awards
\$3,000 – Finish line structure and fencing rental, balloons, red carpet, etc for start and finish line.
\$5,500 – Timing fee
\$4,000 – Miscellaneous/Unexpected
\$130,100 Estimated Costs

## Sports & Events Grant Program Application FY21-22

Response ID:5 Dala

2	1	ınt	itle	ed)
C.	10	4 I I L	LLI	JU ;

## 1. Applicant Information-

## What is the event title?

2022 Moon Golf Invitational

3.	(untitled)		
2.	Applicant	Contact	Information-

## **Organization Name**

University of Louisville

## **First Name**

Whitney

## **Last Name**

Young

## **Job Title**

Head Women's Golf Coach

## **Mailing Address**

1670 S Floyd St

## Apt/Suite/Office

C/O Women's Golf

## City

Louisville

## State

ky

## Zip

40208

## Country

## **Email Address**

whitney@gocards.com

## **Phone Number**

**Mobile Phone** 

270-779-7367

Website URL

www.gocards.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

4

4. Event Information-

Please indicate your desired first day of the event.....

02/19/2022

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Women's Collegiate Golf Tournament. Three (3) days of competitive golf from teams all over the country. All teams are invited via tournament host (University of Louisville).

6. (untitled)

6. Where is the location and name of the facility of your event?

Duran Golf Club

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 90

# of Out-of-State YOUTH Participants: 0

# of Out-of-County ADULT Participants (In State, Overnight Stay): 90

# of Out-of-County YOUTH Participants (In State, Overnight Stay): 0

# of Out-of-State ADULT Spectators/Fans: 100

```
# of Out-of-State YOUTH Spectators/Fans: 20
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 100
# Of Day Trippers/Local Attendees (No Overnight Stay): 20
# of Out-of-State Coaches, Officials, Staff, etc...: 28
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 8
# of Out-of-State Media: 3
# of In-State Media (In State, Overnight Stay): 2
# of Day Trip/Local Media (No overnight stay): 2
Total Estimated Attendance: 300
```

8. How much event grant support are you requesting?

7500

9. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

9. (untitled)

10. What is the projected total number of paid room nights for your event?

10. (untitled)

11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Moon Golf Invitational - Event History pdf

11. (untitled)

12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

## **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Whitney Young

13. (untitled)

## 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Being that our 2022 event marketing material has not been finalized; our budget, marketing items, etc. that we submitted with this application are from this past year's event (i.e. Event Plan - Coaches Packet). We anticipate this to be very similar as in prior year's, thank you in advance.

## 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Moon\_Golf\_Invitational\_-\_2022\_Budget.pdf

Moon\_Golf\_Invitational\_-\_Event\_Loaction\_Map.pdf

MoonGolfMarketingPlan.docx

2021MoonGolfCoachesPacket.docx

## 15. Thank You!

## **New Send Email**

Mar 23, 2021 21:16:03 Success: Email Sent to: whitney@gocards.com

## Moon Golf Invitational

2022 will be the 4th Consecutive year we have hosted this collegiate women's golf event. As managing organization and University, it is a trip we look forward to along with all other teams. The number of teams, participants, out of county guests/hotel rooms, etc. have run (the last three years) very similar to the projections for 2022. (The room nights are higher this year and will be around the same for the future as we added a third day to our event) We have had great success in attendance & representation from all out of state (and in state) universities as February is a great time to escape weather from a lot of our out of state teams. Please see previous dates, locations and participants below.

2019- February 18-19 event dates at Duran Golf Club- 96 Participants – 300 Room Nights 2020- February 17-18 event dates at Duran Golf Club- 96 Participants- 300 Room Nights 2021- February 15-17 event dates at Duran Golf Club- 96 Participants- 450-500 Room Nights



# Site Overview & Evacuation Plan

on-site parking, traffic flow and entry/exit Practice Facility. Due to size of event and 18 Hole Golf Course with Clubhouse and from clubhouse will not be of an issue.

## **Evacuation Plan**

Hole 1: Walk In

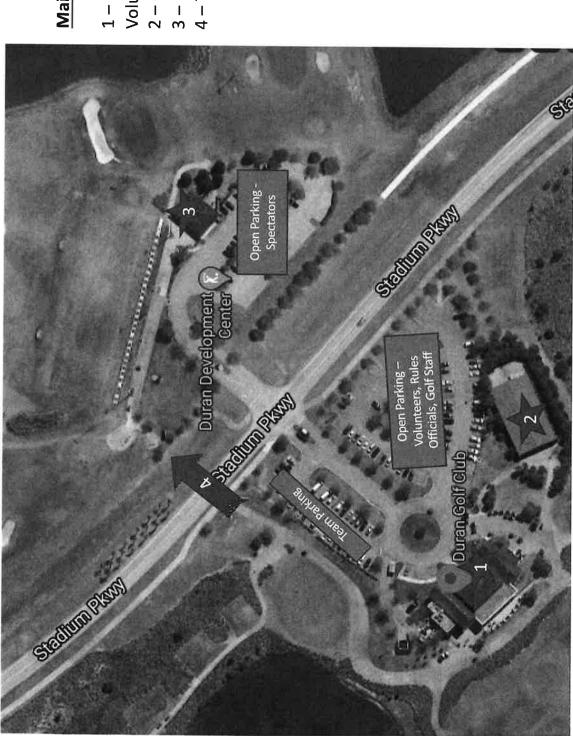
Hole 2,6,7: Location 1 Hoe 3,4,5: Location 2

Hole 8,9: Walk In Hole 10-12,16-18: Walk In

Hole 13-15: Location 3

## **Main Lot Overhead Shot**

- 1-Clubhouse, Restaurant, and
  - Volunteer Headquarters.
- 2 Cart Barn
- 3 Driving Range Facility 4 Tunnel for cart and foot traffic





February 14-16, 2021

Duran Golf Club

Melbourne, FL

## **Tournament Directory**

Whitney Young Head Coach	270-779-7367
Dori Carter Assistant Coach	502-260-2554
Courtney Trimble  Tournament Coordinator	407-247-7906
Duran Golf Club Pro Shop	321-504-7776
Matt Morrison  Duran Golf Club Head Professional  mtm@durangolf.com	321-427-2847
Mike Miller Official In Charge	386-212-2298
Sabrina Powers  Athletic Trainer	352-553-5348
Rocco Gasparro Sports Communications	502-262-2258

## Schedule of Events

## Saturday, February 13

6:00 a.m. Breakfast at hotel 6:30 a.m. Range Opens

7:30 a.m. Tournament Registration begins on the back patio of Duran Golf Club

7:50 a.m.-12:35 p.m. Practice Round tee times

1:30 p.m.- 5:30 p.m. Athletic Trainer available on back patio of clubhouse

**No Coaches Meeting** 

## Sunday, February 14

6:00 a.m. Breakfast at hotel

6:30 a.m.-4:30 p.m. Athletic Trainer available on back patio of clubhouse

6:30 a.m. Range Opens

8:00 a.m. First round begins (off #1 and #10)
11:00 a.m. Lunch boxes available in the clubhouse

5:30 p.m. -7:00 p.m. Grab-n-Go Dinner provided by Moon Golf in Home2Suites lobby

(Shares parking lot with Fairfield Inn)

## Monday, February 15

6:00 a.m. Breakfast at hotel

6:30 a.m.-4:30 p.m. Athletic Trainer available on back patio of clubhouse

6:30 a.m. Range Opens

8:00 a.m. Second round begins (off #1 and #10)
11:00 a.m. Lunch boxes available inside clubhouse

6:00 p.m. Grab-n-Go Dinner provided by Moon Golf in Home2Suites lobby

(Shares parking lot with Fairfield Inn)

## Tuesday, February 16

5:30 a.m. Breakfast at hotel

6:15 a.m-3:30 p.m. Athletic Trainer available on back patio of clubhouse

6:30 a.m. Range Opens

7:40 a.m. Final Round begins (off #1 and #10)
11:00 a.m. Lunch boxes available inside clubhouse

3:30 p.m. Awards following play

## **Practice Round Tee Times – Hole #1**

7:50 AM - LOUISVILLE

8:05 AM - LOUISVILLE

8:20 AM – FLORIDA STATE

8:35 AM – FLORIDA STATE

8:50 AM - AUGUSTA

9:05 AM - ALABAMA

9:20 AM - ARKANSAS

9:35 AM - AUBURN

9:50 AM – COASTAL CAROLINA

10:05 AM – FLORIDA

10:20 AM – ILLINOIS

10:35 AM - LSU

10:50 AM – MIAMI

11:05 AM - NORTH CAROLINA

11:20 AM – OKLAHOMA

11:35 AM – SOUTH CAROLINA

11:50 AM - Florida Atlantic University

12:05 PM – VIRGINIA

12:20 PM - UCF

12:35 PM - FL GULF COAST

## **FIRST ROUND TEE TIMES**

#1 TEE		#10 TEE
Louisville, Ar	kansas, LSU	UCF, Virginia, Florida
8:00 8:10 8:20 8:30 8:40	#2	8:00 #5 8:10 #4 8:20 #3 8:30 #2 8:40 #1
8:50	Individuals	Alabama, UNC, Illinois
FI State, Coastal Carolina  Carolina  9:00 #5  9:10 #4  9:20 #3		8:50 #5 9:00 #4 9:10 #3 9:20 #2 9:30 #1
9:30 #2 9:40 #1		Miami, FAU, Fl Gulf Coast
Auburn/Augusta/	Oklahoma	9:40 #5 9:50 #4
9:50 #5 10:00 #4 10:10 #3 10:20 #2 10:30 #1		10:00 #3 10:10 #2 10:20 #1

## TEAM LINE UP

Team:		
Head Coach:	CELL:	
Assistant Coach:	CELL:	
LINE UP		
1		
2		
3	<del></del> -	
4		
5		

Please return the team lineup form to Dori Carter Email: dori@gocards.com Cell: 502.260.2554

## **Moon Golf Invitational Lunch Orders**

Please indicate what coaches and players would like for their boxed lunches. Publix boxed lunches will be provided for Sunday and Monday. Duran Golf Club boxed lunches will be provided on Tuesday.

TEAM:	_
Turkey	
Ham	
Gluten free wrap turkey	
Gluten free wrap ham	
Veggie wrap	

Please return via email to dori@gocards.com by Tuesday, February 9.

## **Moon Golf Yardages**

The yardages listed below will be the maximum length used for the 2021 Moon Golf Invitational.

Play will be from the Moon Golf logo tee markers.

Yardages are subject to move up if wind and/or other course conditions become a factor on a given hole.

- 1. 505/472
- 2. 390
- 3. 339
- 4. 149
- 5. 375
- 6. 379
- 7. 172
- 8. 368
- 9. 490

Yardage - 3,167

- 10. 365
- 11. 495
- 12. 385
- 13. 149
- 14. 376
- 15. 501/475
- 16. 365
- 17. 175
- 18. 405

Yardage - 3,216

Total Yardage- 6,383

## THANK YOU NOTE GUIDE

## **Anne and Dan Moon**

(Tournament Sponsors) 3851 Durksly Drive Melbourne, FL 32940

## **Matt Morrison**

(Head Professional)
Duran Golf Club
7032 Stadium Parkway
Melbourne, FL 32940

## **Drew Norman**

(Superintendent)
Duran Golf Club
7032 Stadium Parkway
Melbourne, FL 32940

## **Courtney Trimble**

(Tournament Coordinator) 23536 West Juniper Ct Deer Park, IL 60010

## Mike Miller

(Head Rules Official) 3220 Monaco Blvd New Smyrna, FL 32168

## **Martha Scholz**

(Volunteer Coordinator) 8032 Old Tramway Drive Melbourne, FL 32940

Universit	y of Louisville	Women's Golf
2022 Moon Golf Inviatio		
		3/1/23
	2022 Budget	2022 Final
Revenues	\$ 35,000.00	
Entry Fees	\$ 35,000.00	
Moon Golf	\$ -	
Local Sponsors	\$ -	
Expenses	\$ 47,250.00	
Appreciation To Go Lunch		
Banquet Dinner (TBD Covid)	\$ 3,500.00	
Printing - Scorecards, Pamphlets	\$ 1,500.00	
Rules Officials	\$ 1,000.00	
New 2022 Signage	\$ 1,000.00	
Site Fee	\$ 20,000.00	
Staff Expenses	\$12,000.00	
Staff Food & Beverage	\$ 1,500.00	
Tounament Expenses	\$ 2,000.00	
2022 Trophy	\$ 750.00	
Volunteer Food & Beverage	\$ 1,500.00	
FINAL	-\$12,250.00	

## 2022 Moon Golf Invitational

## **Marketing Plan**

- On-Site Advertising & Promotional
  - Signage: We will use a sign vendor to have onsite signage during the event week.
     The signage welcomes players, coaches, parents and spectators to the event at Duran Golf Club. Having a prominent banner onsite, on the 1<sup>st</sup> and 10<sup>th</sup> tee boxes is important to create the atmosphere and aesthetics for a top notch event. ESTIMATED COST: \$1,000
  - Official Tournament Program: Our tournament program will be the main distributed piece on-site during event week. In the program we will have space dedicated to all the teams, Moon Golf, and Duran Golf Club. Teams will use this program as a resource during their time in FL, so we hope to create a detailed (as budget allows) and functional program. In addition, the program will provide spectators and fans the opportunity to know more about teams, coaches, and golf course. ESTIMATED COST: \$500
  - Official Tournament Apparel: Depending on budget and available funds we hope to be able to outfit our volunteer staff with Moon Golf logo'd t-shirts, jackets, and/or hats for tournament week. ESTIMATED COST: \$2,500- \$3,500

## Digital Advertising

O Tournament Scoring Website: We purchase a live scoring software called GolfStat, a preferred scoring partner, to 'score' our event during tournament week. The scoring link will be located on the main webpage which has thousands of views during fall/spring golf seasons. Our Tournament Logo and site information (i.e. Duran Golf Club, Melbourne FL) will be listed prominently on the main page and have it's own landing page that will be viewed consistently during the event week by teams, parents, fans of each university, and golf enthusiasts around the world. ESTIMTED COST: \$350

## Sports & Events Grant Program Application FY21-22

Response ID:11 Data	
2. (untitled)	
1. Applicant Information-	
What is the event title?	
Beach 'n Boards Fest	
3. (untitled)	
2. Applicant Contact Information-	
Organization Name	
Beach 'n Boards Fest, LLC	
First Name	
Mitch	
Last Name	
VARNES	
Job Title	
Event Director	

**Mailing Address** PO Box 33100

## Apt/Suite/Office

n/a

## City

Indialantic

## State

FL

## Zip

32903

## Country

## **Email Address**

mitchvarnes@gmail.com

## **Phone Number**

Mobile Phone	
3217597200	
Website URL	
www.beachnboardsfest.com	

## 3. Event Information-

3217597200

How many days will your event be held?

4

## 4. Event Information-

Please indicate your desired first day of the event.....

03/10/2022

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Beach 'n Boards Fest is the nation's premiere Spring Break active lifestyle destination event and features Florida's biggest and richest pro surfing contests and only ones sanctioned by the World Surf League. It includes Florida's largest kayak fishing tournament, Florida's largest girls high school beach volleyball tournament, the AAU National Championship Stand-Up Paddleboard races, skateboarding half-pipe and contests, wakeboarding demonstrations, food trucks, live music and more -- all at Cocoa Beach's Shepard Park.

6. (untitled)

6. Where is the location and name of the facility of your event?

Shepard Park, Cocoa Beach

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 400 # of Out-of-State YOUTH Participants: 200

```
# of Out-of-County ADULT Participants (In State, Overnight Stay): 600
# of Out-of-County YOUTH Participants (In State, Overnight Stay): 300
# of Out-of-State ADULT Spectators/Fans: 15000
# of Out-of-State YOUTH Spectators/Fans: 5000
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 10000
# Of Day Trippers/Local Attendees (No Overnight Stay): 10000
# of Out-of-State Coaches, Officials, Staff, etc...: 20
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 40
# of Out-of-State Media: 5
# of In-State Media (In State, Overnight Stay): 10
# of Day Trip/Local Media (No overnight stay): 5
Total Estimated Attendance: 41580
```

## 8. How much event grant support are you requesting?

20000.00

## 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Sanction fees

## 9. (untitled)

## 10. What is the projected total number of paid room nights for your event?

1001

## 10. (untitled)

## 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

beach\_n\_boards\_fest\_state\_of\_event.docx

## 11. (untitled)

## 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

13.

## **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: G Mitchell Varnes, Jr.

13. (untitled)

## 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Thank you to the tourism office for the ongoing support of Beach 'n Boards Fest. No other event in this county does as much to

promote many of the key tourism components -- beach, environment, sun, sustainability, surfing, fishing, the rivers, paddleboarding, etc.. -- as Beach 'n Boards Fest. This is an extremely expensive event to produce. The support of the tourism office is not only appreciated but is also very much needed.

## 14. (untitled)

### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Beach\_n\_Boards\_Fest\_Site\_Plan.jpg

Beach\_n\_Boards\_Fest\_2022\_Plan.docx

Beach\_n\_Boards\_Fest\_Budget\_2022.docx

Beach\_n\_Boards\_marketing\_plan\_for\_2022.pdf

## 15. Thank You!

### **New Send Email**

Apr 01, 2021 20:56:48 Success: Email Sent to: mitchvarnes@gmail.com

Beach 'n Boards Fest has been held at Cocoa Beach's Shepard Park since 2013. The
event is timed to coincide with the height of college Spring Break, which is typically
the 2<sup>nd</sup> or 3<sup>rd</sup> weekend of March. For its fishing and stand-up paddleboard
components, the event has additionally utilized locations near the Cocoa Beach
Aquatic Center/Country Club and a vacant parcel of Cocoa Beach land on the Banana
River.

The 2021 event was canceled in the fall of 2020 due to the uncertainties of the pandemic. The TDO grant award for this cycle (\$17,000 +) was unused and turned back to the county.

- This event has been a grant recipient of the tourism office since its inception and was formerly a Signature Sporting Event.
- Beach 'n Boards Fest is Brevard County's premiere and largest spectator sporting event. It is largely weather driven but has on several years drawn more than 50,000 visitors during its four-day duration.

As such, we can provide a long list of references as may be specifically requested. From the city of Cocoa Beach, the Recreation Director can attest to our event and community value:

Laird McLean

321-302-2580

Imclean@cityofcocoabeach.com

- We are very consistent in having between 400 to 1,000 out of county participants in our event.
- Traditionally, we see more than 2,000 room nights as result of Beach 'n Boards Fest.

The shortened (by two days) 2020 Beach 'n Boards Fest still resulted in more than 1,350 area room nights per our estimates and tracking.

Revised 3-9-; **600** 

#### Attachment #2

### Beach 'n Boards Fest Plan / March 10-13, 2022

2022 marks the ninth year that Beach 'n Boards Fest will be held in Cocoa Beach. The 2021 event was cancelled due to the pandemic.

The four-day-long event is held Thursday through Sunday and is the nation's premiere Active Lifestyle Spring Break Destination Event. It is an alcohol and tobacco-free event, has no admission fee and is family friendly. Beach 'n Boards Fest is held at Shepard Park and at the Cocoa Beach kayak launching areas by the Aquatic Center and showcases many of the recreational activities and sports that can be enjoyed along the Space Coast. These include the following:

- Richest and largest World Surfing League-sanctioned professional surfing contests in Florida
- (One Elite Male Qualifying Event, One Elite Female Qualifying Event, One Male Junior Pro and One Female Junior Pro). The Junior Pro events are the biggest on the U.S. East Coast and on par with the biggest and richest in the United States. Athletes travel from the East Coast, California, Hawaii, Japan, Europe and Central and South America to compete in our events.
- The biggest high school girls beach volleyball tournament in Florida.
- The biggest and richest Kayak and Stand-up Paddleboard fishing tournament in Florida.
- The only hydrofoil board race on the East Coast.
- Kiteboard races.
- Stand-Up Paddleboard races and demos The AAU National Championship SUP race will be hosted by Beach 'n Boards Fest in 2022.
- Wakeboard exhibitions with many of the world's top wakeboarders. We build a 240' x 40' tank with ramps and rails in the parking lot of Shepard Park.
- High School and Collegiate skateboard competitions featuring both half-pipe and street skating.
- A low-tide 5k beach run and walk.
- A morning Yoga session, which has been attended by as many as 400 people in past years.

Target markets for Beach 'n Boards Fest are high schools and colleges throughout Florida and the Southeastern United States. The event has a strong focus on sustainability and is timed to coincide with the most popular week for college Spring Breaks, with an emphasis placed on schools such as UCF, USF and UF.

Several types of media are used to market Beach 'n Boards Fest; including billboards, banner-flying airplanes, digital and print college newspaper ads, target digital marketing via Face Book, Instagram, SnapChat and other social media. More than 100,000 marketing cards are also distributed throughout Central Florida months before the actual event.

Beach 'n Boards Fest is held during a busy time of the year on the Space Coast, but it provides something for people to not only make a special visit to attend but also something to do for those who are already here on holiday or those who live here. Over the past few years, the event has each year attracted about 30,000 to 50,000 attendees.

### March 10-13, 2022 / Beach 'n Boards Fest

### Planned Operating Budget / Attachment 3

\$24,000 - Permitting, police, lifeguards, EMT, parking and event fees for Shepard Park (5 days)

\$1,600.00 - Usage fees for Cocoa Beach Pavilion and kayak area (2 days)

\$4,000 – Insurance

\$50,000 - Cash prize awards

\$18,000 - Sanction fees, judges and officiating fees, food and accommodations

\$12,000 – Surf Tower staging, onsite tents, tables, chairs

\$2,000 – Surfer jerseys, judging equipment

\$9,000 - Event Signage & Banners

\$50,000 – Event advertising

\$9,000 - Non-cash awards, shirts and medals for athlete participants

\$3,000 - Staff lodging

\$4,000 - Equipment rentals

\$2,000 - Private overnight security

\$3,400 - Barricades and fencing

\$6,000 – Miscellaneous

\$198,000 – Total \* (Does not include pre-event, event and post-event staffing costs)

# Sports & Events Grant Program Application FY21-22

Response ID:9 Data

2.	ĹΠ	nt	iti	ea	1
	$\cup$			$\sim$	1 )

# 1. Applicant Information-

## What is the event title?

**Phone Number** 

Softball Magazine's Softball Spring Training

3. (untitled) 2. Applicant Contact Information-**Organization Name** softball Magazine Inc. **First Name** gene **Last Name** Smith Job Title President **Mailing Address** 398 Barton Boulevard Apt/Suite/Office Offcie City Rockledge State Florida Zip 32955 Country **Email Address** gene.smith@softballmag.com

Mobile Phone

3214324444

Website URL

www.softballspringtraining.com

Website URL

4. (untitled)

## 3. Event Information-

How many days will your event be held?

6

4. Event Information-

Please indicate your desired first day of the event.....

03/10/2022

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Two weeks of two completely different set of attendees. Players range from 21 to 81 years of age and come from all over nation for softball, fun and sun! The event is a skills and rills camp with experienced and professional instructors.

6. (untitled)

6. Where is the location and name of the facility of your event?

Space Coast Complex 5800 Stadium Parkway Melbourne FL 32935

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants : 225

# of Out-of-State YOUTH Participants: 0

# of Out-of-County ADULT Participants (In State, Overnight Stay): 10

# of Out-of-County YOUTH Participants (In State, Overnight Stay): 0

# of Out-of-State ADULT Spectators/Fans: 150

```
# of Out-of-State YOUTH Spectators/Fans: 35
# of Out-of-County Spectators/Fans (In State, Overnight Stay): 10
# Of Day Trippers/Local Attendees (No Overnight Stay): 2
# of Out-of-State Coaches, Officials, Staff, etc...: 45
# of Out-of-County Coaches, Officials, Staff (In State, Overnight Stay): 10
# of Out-of-State Media: 0
# of In-State Media (In State, Overnight Stay): 0
# of Day Trip/Local Media (No overnight stay): 1
Total Estimated Attendance: 350
```

# 8. How much event grant support are you requesting?

15.000.00

## 9. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County Site fees/costs (contract help, etc) Marketing and public relations Non-monetary awards (medals, ribbons, plaques, etc) Promotions

## 9. (untitled)

# 10. What is the projected total number of paid room nights for your event?

650

### 10. (untitled)

### 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

**Previous location & dates** 

Reference name & contact information

Total out-of-county participates

Total number of room nights

SST22 3Years doc

## 11. (untitled)

# 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

13.

### **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Gene Smith

13. (untitled)

## 14 SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Attachment\_(3)\_Event\_Budget.pdf Grantee\_Event\_Budget.pdf SST22EventLocation.pdf

### 15. Thank You!

### **New Send Email**

Mar 31, 2021 22:21:05 Success: Email Sent to: gene.smith@softballmag.com



### Re: Softball Magazine's 2018 Softball Spring Training

### Office of Tourism,

This report is for Softball Magazine's 2018 Adult Softball Spring Training hosted in Cocoa Beach, FL, March 7-10 & March 14-17, 2018. The event was open to adult men and women of ages 18 to 80 who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida in the dead of winter.

#### **Event Facts:**

Event Date: Wk#1 March 7-10 & Wk#2 March 14-17, 2018 Participants = Adult men & women from all over the nation.

Camp Participants = 300 Total Room Nights = 745

Financial Impact = \$999,196.56

Brevard County's logo/mark on all promotional material, electronic media and print media related to the events.

### Re: Softball Magazine's 2019 Softball Spring Training

### Office of Tourism,

This report is for Softball Magazine's 2019 Adult Softball Spring Training hosted in Viera, FL, March 6-10 & March 13-17, 2019. The event was open to adult men and women of ages 18 to 80 who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

### **Event Facts:**

Event Date: Wk#1 March 6-10 & Wk#2 March 13-17, 2019 Participants = Adult men & women from all over the nation.

Camp Participants = 300

Total Room Nights = 673\* VRBO Room Nights

Financial Impact = \$999,196.56

Brevard County's logo/mark on all promotional material, electronic media and print media related to the events.

### Re: Softball Magazine's 2020 Softball Spring Training

This report is for Softball Magazine's 2020 Adult Softball Spring Training hosted in Viera, FL, March 4-7 & March 11-14, 2020. The event was open to adult men and women of ages 18 to 80 who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

**Event Facts:** 

Event Date: Wk#1 March 4-7 & Wk#2 March 11-14, 2020 Participants = Adult men & women from all over the nation. Camp Participants = 300 Total Room Nights = 996 Room Nights Financial Impact (est) = \$999,196.56

Brevard County's Space Coast Office of Tourism logos/marks on all promotional material, electronic media and print media related to the events.



Brevard County – Board of County Commissioners c/o Office of Tourism 430 Brevard Avenue Suite 150 Cocoa, Florida, 32922

March 30, 2021

Re: Softball Magazine's 2022 Softball Spring Training Location

Location: Space Coast Complex 5800 Stadium Parkway Melbourne, FL 32940





Brevard County – Board of County Commissioners c/o Office of Tourism 430 Brevard Avenue Suite 150 Cocoa, Florida, 32922

March 30, 2021

Re: Softball Magazine's 2022 Softball Magazine's Event Plan

We start promoting the event as soon as the prior years events wrap up. We started last week (March 29 – April2) by sending everyone who attended the SST21 events a link to the photo gallery from the week they attended. It allows them to relive their experience, use and share the photos as they wish and it begins the promotional push towards next years events. Registration for the 2022 events will open early September but we continue to advertise and promote to our base leading up to the day registration opens. We actually turn the first day registration opens into a fun day of "Opening Day" winners. We do fun stuff and giveaways to the first person to register or the first coupe to sign up or the person traveling the furthest to spring training. We will continue to advertise and promote the 2022 events to our current base along with utilizing resources and partnerships within our industry and event partners to maximize the events exposure.

We have been and will continue to invest more resources in our digital as we have seen this past year's growth double. With the recent times more players have been receiving their information on line.

Along with the digital ad placements of the event we link the story and photo gallery to one of Eblast sends to our base of 53k and we have seen very good results. We will begin a monthly leading into a bi-weekly Eblast sends as we get closer to the event.

Spring Training 2022 Event Dates: Week #1 - March 9-12, 2022

Week #2 – March 16-19, 2020

We will hopefully see the return of our annual attendees from 38 states, Canada along with players from Europe too!

Overall plan is to do what has been successful for both Softball Magazine and Brevard County for the past 24 years while introducing thousands a year to all the Space Coast has to offer.

SST'22 Gene Smith

SST Th	9:00	9:45	11:00	1-21	1:00	1:30	2:45	4:00
Today's Classes					Camp Meeting			
Front Right	Live BP 8 Tees ——→			Lunch				
Front BP BP BP BP	Machine BP ——→			Lunch				
Back Right		Open Game	Open Game	Lunch		Open Game	Open Game	Open Game
Back Left		Women's Work Out	Women S Senior Game	Lunch		Infield 1:30 0F 8 P 2:00	Women 8 Senior Game	Base Running/ Olympic Relay

SST Fri 9	Today's Classes	Front Bank Bank Bank Bank Bank Bank Bank Bank	Front Ma Left	Back Right	Back
9:00		Live BP 8 Tees	Machine BP		-
9:45				Open Game	Women's Work Out
11:00				Open Game	Women 8 Senior Game
1-21		<b>Lunch</b>	Lunch	Lunch	Lunch
1:00				Open Game	Infield 1:00 0F & P 1:30
2:15		o .		Open Game	Women 8 Senior Game
3:30				Open Game	Base Hitting Contest

SST Sat	9:00	9:00 9:45	11:00	1-21		2:15	3:30	
Today's Glasses					Pitching Contest I:30		Pros vs Joes Stadium	
Front Right	Live BP 8 Tees			Lunch	::			
Front Left	Front Machine BP BP BP			Lunch				
Back Right		Open Game	Open Game	Lunch	Infield 1:00 OF 8 P 1:30	Open Game		
Back		Women's Work Out	Women 8 Senior Game	Lunch	Women & Senior Game	Home Run Derby		

# Sheet1

# Spring Training 2022 budget:

Description:	Week #1	Week #2		Combined Total:
Field Cost	\$4,000.00	\$4,000.00		\$8,000.00
Lunches & Drinks	\$4,000.00	\$4,000.00		\$8,000.00
Insurance	\$475.00	\$475.00		\$950.00
Sprg T-Shirts	\$1,000.00	\$1,000.00		\$2,000.00
Truck lease	\$250.00	\$250.00		\$500.00
Instructor Exp	\$1,500.00	\$1,500.00		\$3,000.00
Instructor Labor	\$2,000.00	\$2,000.00		\$4,000.00
Instructor Room	\$900.00	\$900.00		\$1,800.00
Staff Rooms	\$2,500.00	\$2,500.00		\$5,000.00
Copies	\$125.00	\$125.00		\$250.00
Truck Gas	\$150.00	\$150.00		\$300.00
Labor	\$5,000.00	\$5,000.00		\$10,000.00
Home Depot	\$200.00	\$200.00		\$400.00
Awards Hats & Visors	\$250.00	\$250.00		\$500.00
<b>Dudley Award Balls</b>	\$200.00	\$200.00		\$400.00
Tickets & Wrist Bands	\$125.00	\$125.00		\$250.00
Freight	\$650.00	\$650.00		\$1,300.00
Advertising	\$7,500.00	\$7,500.00		\$15,000.00
Cost			Totals	\$61,650.00

# Softball Magazine's Softball Spring Training

\*The proposed budget below is understandingly more then the request for support would be based on the events foretasted room nights.

Project Name: Softball Magazine's Senior Softball Camp

**Organization Name: Softball Magazine** 

Task Line Item	Event Costs	TDC Funding Amount Request
1	Advertising and Promoting the event nationwide	\$15,000.00
2	Professional Trainers Fees & Labor	\$10,500.00
3	Field - Complex - Facility	\$8,000.00
4		\$
5		\$
6		\$
7		\$
8		\$
	TOTAL Event Costs	\$ 100

# Sports & Events Grant Program Application FY21-22

Response ID:4 Data

$\cap$	7		141	1)
۷.	(U	ΠL	Щ	ed)

# 1. Applicant Information-

# What is the event title?

Gateway To Space 5k/10K

untitle	:0)
ppl	cant Contact Information-
Orga	nization Name
	erican Cancer Society, Inc.
	Name
	eryl
	Name
Su	livan
Job .	litle
Se	nior Development Manager
Maili	ng Address
128	310 USF Magnolia Drive
Apt/S	Suite/Office
n/a	
City	
	npa
State	
FL	
Zip	
336	
Coun	try
Emai	I Address

#### **Mobile Phone**

772.530.0677

#### Website URL

currently not available for 2022

Website URL

4. (untitled)

## 3. Event Information-

How many days will your event be held?

1

## 4. Event Information-

Please indicate your desired first day of the event.....

03/19/2022

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

The American Cancer Society brings the fight against cancer to the historic Launch and Landing facility (formerly known as the Shuttle Landing Facility) at Kennedy Space Center through Gateway To Space 5k and 10k. Race participants will be escorted to the LLF. Participants must be 12 years of age on race day and a US citizen. All participants will receive a finisher medal and age group awards will be given out.

6. (untitled)

6. Where is the location and name of the facility of your event?

Launch and Landing Facility, KSC

7. (untitled)

7. Please provide the following anticipated numbers for in person attendees (please do not include virtual or streaming participants or spectators).

# of Out-of-State ADULT Participants: 200

# of Out-of-County ADULT Participants (In State, Overnight Stay): 1000

Total Estimated Attendance: 2000

# 8. How much event grant support are you requesting?

7500

# 9. What is the purpose of the financial support?

Site fees/costs (contract help, etc)
Marketing and public relations
Non-monetary awards (medals, ribbons, plaques, etc)
Promotions

9. (untitled)

# 10. What is the projected total number of paid room nights for your event?

201

10. (untitled)

### 11. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Gateway\_to\_Space\_2022.docx

11. (untitled)

# 12. As the event organizer, have you secured liability insurance for your event?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

12. (untitled)

13.

### **ATTESTATION**

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Cheryl Sullivan

13. (untitled)

## 14. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Erinn.Stranko@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on April 2, 2021, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

### 15. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

GTS\_2022 Event Location Map.docx

GTS\_2022\_Event\_Plan.docx

GTS\_2022\_Event Budget.docx

Gateway\_to\_Space\_2022.docx

# 15. Thank You!

## New Send Email

Mar 12, 2021 09:31:51 Success: Email Sent to: cheryl.sullivan@cancer.org

### Gateway to Space 5K/10K 2022

## **Previous Location and dates:**

Launch and Landing Facility, KSC Spring 2017 – 2020, Fall - 2021

### Reference name and contact Information

Cheryl Sullivan, cheryl.sullivan@cancer.org, 386.267.8903

### Total out of county participants

2019 - est. 800

2020 - 781

2021 - est. 800

### Total number of room nights

2019 - est. 250 (no records)

2020 – est. 200 (established hotel partners 60 days prior to event, only have documentation for 13 nights. Working on launching website with hotel partners in August 2020 for 2021 event.)

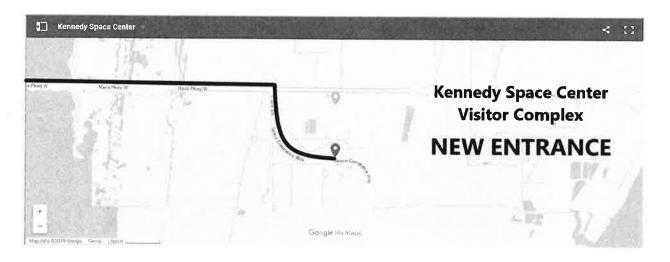
2021 – est. 200, have group contracts with several hotel partners and tracking on Registration site. Date moved to Sept. 18, 2020 due to COVID so will not have more detailed numbers until event day. Numbers are based on current reservations and website reports.

### 2022 Gateway to Space

FRIDAY – Packet Pick Up 4pm – 7pm - Participants gather to pick up packets and learn about the mission of the American Cancer Society.

LOCATION - Running Zone, 3696 N Wickham Rd, Melbourne, FL 32935

SATURDAY — Race participants park at the KSC Visitor Complex, complete security screening and enter busses to be escorted to the LLF



Race Participants are taken through the KSC gate to the LLF



## 2022 Gateway to Space

### **Event Plan**

### Sept 18, 2021

- NEW Website launches and Registration Opens for 2022 event
- Incentive to register for 2022 at the 2021 event Discount and branded item

### Date March 18, 2022

• 10:00am-6:30pm – Packet Pick Up Opens, light food and Mission information booth. Raffles throughout the day

## Saturday, March 19, 2022 – Gateway to Space 5K-10K

- 4:30 AM: Set Up Begins (LLF and KSCVC)
- 5:30 AM: Packet Pickup Opens (Kennedy Space Center Visitor Complex)
- 6:00 AM: Park and Security Check-in Opens (KSCVC)
- 7:00 AM: Last Bus to Launch and Landing Facility Departs
- 8:00 AM: 5K/10K Start
- 9:00 AM: Awards and Busses begin to transport participants back to KSCVC
- 11:00 AM: Clean up

## 2022 Gateway to Space

# **Event Budget**

	Est. Cost	Actual Cost
CBL Race Medals	\$8,000	
Participant Shirts	\$8,000	
Transportation and Security	\$10,000	
Portable Toilets	\$3,000	
Printed Marketing Materials	\$1,000	
Online Marketing and Ads	\$5,000	
Race Management Fees	\$8,500	