



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.16.

3/17/2026

Subject:

Authorization, RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

Fiscal Impact:

For FY 2026-2027, Brevard County will receive 47.14% of the Local Option Gas Tax revenue.

Dept/Office:

Budget

Requested Action:

It has been requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review. It is also recommended that the Board conduct the final reviews of the allocations at the May 5, 2026, Board Meeting.

Summary Explanation and Background:

Per Chapter 336.025 F.S., the Florida Department of Revenue uses the distribution percentages provided by the County to distribute the proceeds of Local Option Gas Tax between the County and eligible Municipalities within the County.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent to the Board of County Commissioners and to each Municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required to submit the allocations to the Department of Revenue prior to July 1 each year to establish the allocations for the upcoming year. The final certification review is scheduled for May 5, 2026.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on May 5, 2026.

The attached information shows the population and transportation expenditure figures (estimated for some Municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in March and April, local governments will be requested to provide their FY 2025 expenditure data with their comments on the draft allocations. The remaining non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

Clerk to the Board Instructions:

Mail a copy of Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review.



March 18, 2026

M E M O R A N D U M

TO: Keith Neterer, Budget Office Interim Director

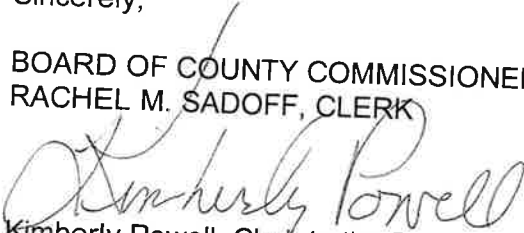
RE: Item F.16., Authorization of Municipal Review of Local Option Gas Tax (LOGT)
Percentages Allocations

The Board of County Commissioners, in regular session on March 17, 2026, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and approved recommendation of the Board to conduct the final reviews of the allocations at the May 5, 2026, Board meeting. Enclosed are copies of the Letters to the municipalities.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encls. (a/s)

cc: Finance

BREVARD County

BOARD OF COUNTY COMMISSIONERS

FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us



March 18, 2026

Esther Coulson, City Clerk
City of Cape Canaveral
100 Polk Avenue
Cape Canaveral, FL 32920

Dear Ms. Coulson:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Keith Neterer, Budget Office Interim Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on May 5, 2026, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



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Kimberly.Powell@brevardclerk.us

March 18, 2026

Monica Arsenault, City Clerk
City of Cocoa
65 Stone Street
Cocoa, FL 32922

Dear Ms. Arsenault:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Keith Neterer, Budget Office Interim Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on May 5, 2026, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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March 18, 2026

Karin Grooms, City Clerk
City of Cocoa Beach
P. O. Box 322430
Cocoa Beach, FL 32922-2430

Dear Ms. Grooms:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Keith Neterer, Budget Office Interim Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on May 5, 2026, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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BREVARD County

BOARD OF COUNTY COMMISSIONERS

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March 18, 2026

Jessica Keenan, Town Clerk
Town of Grant-Valkaria
1449 Valkaria Road
Grant-Valkaria, FL 32950

Dear Ms. Keenan:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



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Kimberly.Powell@brevardclerk.us

March 18, 2026

Mollie Carr, Town Clerk
Town of Indialantic
216 Fifth Avenue
Indialantic, FL 32903

Dear Ms. Carr:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Keith Neterer, Budget Office Interim Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on May 5, 2026, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is always appreciated.

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RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



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March 18, 2026

Sue Frank, City Clerk
City of Indian Harbour Beach
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

March 18, 2026

Richard Kohler, Town Clerk
Town of Malabar
2725 Malabar Road
Malabar, FL 32950-4427

Dear Mr. Kohler:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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March 18, 2026

Kevin McKeown, City Clerk
City of Melbourne
900 East Strawbridge Avenue
Melbourne, FL 32901

Dear Mr. McKeown:

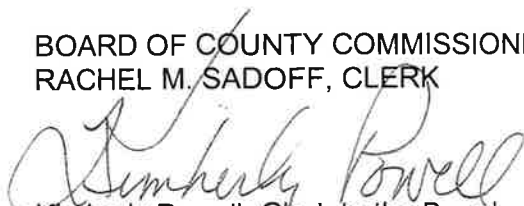
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RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

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March 18, 2026

Amber Brown, Town Clerk
Town of Melbourne Beach
507 Ocean Avenue
Melbourne Beach, FL 32951

Dear Ms. Brown:

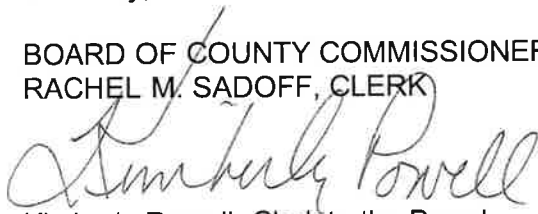
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Kimberly.Powell@brevardclerk.us

March 18, 2026

Heather Roberts, Town Clerk
Town of Melbourne Village
555 Hammock Road
Melbourne Village, FL 32904

• Dear Ms. Roberts:

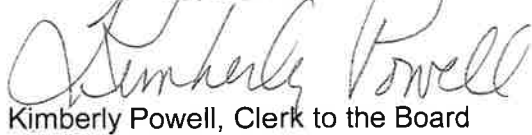
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March 18, 2026

Terese Jones, City Clerk
City of Palm Bay
120 Malabar Road, SE
Palm Bay, FL 32907

Dear Ms. Jones:

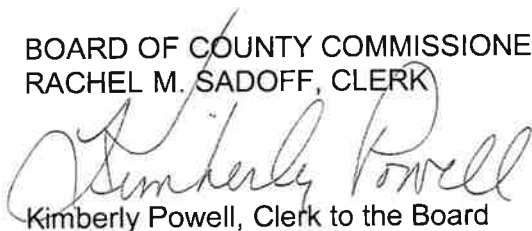
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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

March 18, 2026

Patricia J. Burke, Town Clerk
Town of Palm Shores
5030 Paul Hurtt Lane
Palm Shores, FL 32940

Dear Ms. Burke:

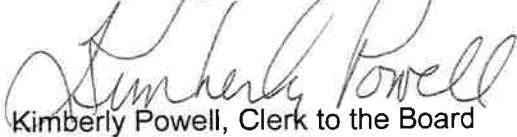
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Kimberly Powell, Clerk to the Board

/tr

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Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

March 18, 2026

Jennifer LeVasseur, City Clerk
City of Rockledge
1600 Huntington Lane
Rockledge, FL 32955

Dear Ms. LeVasseur:

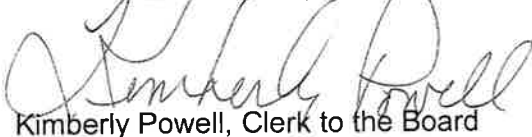
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RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

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Kimberly.Powell@brevardclerk.us

March 18, 2026

Gwen Peirce, City Clerk
City of Satellite Beach
565 Cassia Boulevard
Satellite Beach, FL 32937

Dear Ms. Peirce:

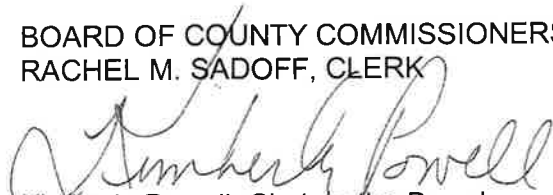
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Kimberly Powell, Clerk to the Board

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March 18, 2026

Wanda Wells, City Clerk
City of Titusville
P. O. Box 2806
Titusville, FL 32781

Dear Ms. Wells:

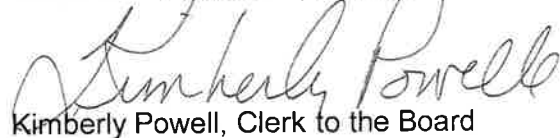
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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

March 18, 2026

Meighan Alexander, City Clerk
City of West Melbourne
2240 Minton Road
West Melbourne, FL 32904

Dear Ms. Alexander:

The Board of County Commissioners, in regular session on March 17, 2026, directed this office to send copies of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2026-2027 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 12,652,033
CAPE CANAVERAL	1.07522753	2.03410594	\$ 288,583
COCOA	2.31043078	4.37085252	\$ 620,102
COCOA BEACH	1.367580472	2.58717665	\$ 367,048
GRANT-VALKARIA	0.535943061	1.01389234	\$ 143,843
INDIALANTIC	0.629513487	1.19090805	\$ 168,957
INDIAN HARBOUR BEACH	1.328298041	2.51286249	\$ 356,505
MALABAR	0.571171927	1.08053800	\$ 153,298
MELBOURNE	11.6445676	22.02909005	\$ 3,125,314
MELBOURNE BEACH	0.443735729	.83945533	\$ 119,095
MELBOURNE VILLAGE	0.059315223	.11221201	\$ 15,920
PALM BAY	19.62455884	37.12556692	\$ 5,267,084
PALM SHORES	0.100832161	.19075339	\$ 27,063
ROCKLEDGE	3.35756838	6.35181818	\$ 901,146
SATELLITE BEACH	1.704211208	3.22401170	\$ 457,397
TITUSVILLE	4.785793556	9.05372194	\$ 1,284,471
WEST MELBOURNE	3.321209345	6.28303448	\$ 891,388
TOTAL	100.0000000	100.0000000	\$ 26,839,248

2025 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	237,813	35.61039743	---
CAPE CANAVERAL	9,987	1.49546509	2.32252573
COCOA	21,518	3.22213055	5.00411622
COCOA BEACH	11,361	1.70120946	2.64205616
GRANT-VALKARIA	5,859	0.87733353	1.36253913
INDIALANTIC	3,009	0.45057119	0.69975768
INDIAN HARBOUR BEACH	8,998	1.34737107	2.09252894
MALABAR	3,136	0.46958832	0.72929215
MELBOURNE	88,499	13.25194401	20.58087562
MELBOURNE BEACH	3,334	0.49923707	0.77533802
MELBOURNE VILLAGE	694	0.10392037	0.16139310
PALM BAY	146,929	22.00132072	34.16905811
PALM SHORES	1,187	0.17774277	0.27604266
ROCKLEDGE	30,554	4.57519178	7.10548225
SATELLITE BEACH	11,493	1.72097529	2.67275340
TITUSVILLE	51,076	7.64818012	11.87797380
WEST MELBOURNE	32,372	4.84742123	7.52826705
TOTAL	667,819	100.00000000	
TOTAL INCORPORATED	430,006		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2025_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES – ACCOUNT 541

	2025	2024	2023	2022	2021	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREVARD COUNTY	\$ 74,180,177	\$ 77,001,560	\$ 56,380,462	\$ 50,952,896	\$ 58,949,936	\$ 317,465,031	47.69058002	---
CAPE CANAVERAL	\$ 1,358,155	\$ 1,327,717	\$ 1,180,203	\$ 1,257,251	\$ 955,355	\$ 6,076,681	0.91319629	1.745666139
COCOA	\$ 6,927,167	\$ 1,966,123	\$ 1,256,335	\$ 1,605,198	\$ 1,257,894	\$ 13,014,717	1.95511104	3.737588828
COCOA BEACH	\$ 1,594,954	\$ 1,864,884	\$ 1,768,954	\$ 2,353,302	\$ 1,235,658	\$ 8,817,752	1.32462994	2.532297138
GRANT-VALKARIA	\$ 410,213	\$ 410,276	\$ 507,287	\$ 277,760	\$ 710,926	\$ 2,315,462	0.34798609	0.665245562
INDIALANTIC	\$ 2,079,112	\$ 1,587,466	\$ 796,626	\$ 794,368	\$ 599,530	\$ 5,857,122	0.87987500	1.682058422
INDIAN HARBOUR BEACH	\$ 3,422,213	\$ 2,116,446	\$ 1,528,878	\$ 1,477,758	\$ 1,668,433	\$ 10,213,728	1.53433784	2.933195042
MALABAR	\$ 2,722,270	\$ 539,323	\$ 333,277	\$ 541,004	\$ 849,763	\$ 4,985,637	0.74895783	1.431783653
MELBOURNE	\$ 18,388,167	\$ 14,498,393	\$ 15,398,908	\$ 16,359,315	\$ 17,065,907	\$ 81,750,690	12.28084180	23.477304490
MELBOURNE BEACH	\$ 832,901	\$ 842,900	\$ 731,157	\$ 44,148	\$ 685,238	\$ 3,146,344	0.47265361	0.903572639
MELBOURNE VILLAGE	\$ 46,581	\$ 37,715	\$ 50,550	\$ 52,897	\$ 31,738	\$ 219,481	0.03297112	0.063030933
PALM BAY	\$ 42,247,811	\$ 32,297,647	\$ 29,234,230	\$ 17,494,163	\$ 18,296,573	\$ 139,570,424	20.96670133	40.082075737
PALM SHORES	\$ 70,937	\$ 77,158	\$ 62,719	\$ 70,089	\$ 86,336	\$ 367,238	0.05516767	0.105464121
ROCKLEDGE	\$ 5,079,973	\$ 4,071,981	\$ 3,464,991	\$ 3,420,534	\$ 3,455,941	\$ 19,493,420	2.92836194	5.598154109
SATELLITE BEACH	\$ 2,711,387	\$ 1,118,503	\$ 2,965,135	\$ 3,736,498	\$ 2,608,404	\$ 13,145,927	1.97482184	3.775269992
ITTSVILLE	\$ 5,831,464	\$ 4,973,264	\$ 4,163,302	\$ 3,260,774	\$ 3,462,931	\$ 21,691,735	3.25859667	6.229470086
WEST MELBOURNE	\$ 3,508,442	\$ 4,557,650	\$ 3,992,858	\$ 3,029,426	\$ 2,453,833	\$ 17,542,209	2.63524496	5.037801909
TOTAL	\$ 171,411,925	\$ 149,291,006	\$ 123,819,872	\$ 105,769,400	\$ 114,384,396	\$ 665,676,599	100.00000000	100.000000000
INCORPORATED TOTAL	\$ 97,231,747	\$ 72,289,446	\$ 67,439,410	\$ 55,816,504	\$ 55,434,460	\$ 348,211,568		

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY	INTERLOCAL AGREEMENT MINIMUM ALLOCATION:					47.14004266
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RELATIVE MUNICIPAL REVENUE SHARES*

CAPE CANAVERAL	0.5 X	2.32252573	+	0.5 X	1.74568614		
		1.16126287	+		.87284307	=	2.03410594
COCOA	0.5 X	5.00411622	+	0.5 X	3.73758883		
		2.50205811	+		1.86879441	=	4.37085252
COCOA BEACH	0.5 X	2.64205616	+	0.5 X	2.53229714		
		1.32102808	+		1.26614857	=	2.58717665
GRANT-VALKARIA	0.5 X	1.36253913	+	0.5 X	.66524556		
		.68126956	+		.33262278	=	1.01389234
INDIALANTIC	0.5 X	.69975768	+	0.5 X	1.68205842		
		.34987884	+		.84102921	=	1.19090805
INDIAN HARBOUR BEACH	0.5 X	2.09252894	+	0.5 X	2.93319604		
		1.04626447	+		1.46659802	=	2.51286249
MALABAR	0.5 X	.72929215	+	0.5 X	1.43178385		
		.36464607	+		.71589193	=	1.08053800
MELBOURNE	0.5 X	20.58087562	+	0.5 X	23.47730449		
		10.29043781	+		11.73865225	=	22.02909005
MELBOURNE BEACH	0.5 X	.77533802	+	0.5 X	.90357264		
		.38766901	+		.45178632	=	0.83945533
MELBOURNE VILLAGE	0.5 X	.16139310	+	0.5 X	.06303093		
		.08069655	+		.03151547	=	0.11221201
PALM BAY	0.5 X	34.16905811	+	0.5 X	40.08207574		
		17.08452905	+		20.04103787	=	37.12556692
PALM SHORES	0.5 X	.27604266	+	0.5 X	.10546412		
		.13802133	+		.05273206	=	0.19075339
ROCKLEDGE	0.5 X	7.10548225	+	0.5 X	5.59815411		
		3.55274112	+		2.79907705	=	6.35181818
SATELLITE BEACH	0.5 X	2.67275340	+	0.5 X	3.77526999		
		1.33637670	+		1.88763500	=	3.22401170
TITUSVILLE	0.5 X	11.87797380	+	0.5 X	6.22947009		
		5.93898690	+		3.11473504	=	9.05372194
WEST MELBOURNE	0.5 X	7.52826705	+	0.5 X	5.03780191		
		3.76413352	+		2.51890095	=	6.28303448
TOTAL (MUNICIPALITIES ONLY*)							100.00000000

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES