



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

F.32.

5/18/2021

### Subject:

Authorization: RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

### Fiscal Impact:

For FY 2021-2022, Brevard County will receive 47.14% of the local option gas tax revenue.

### Dept/Office:

Budget

### Requested Action:

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. It is also recommended that the Board conduct the final reviews of the allocations at the July 20, 2021 Board meeting.

### Summary Explanation and Background:

Per Chapter 336.025 F.S., the Florida Department of Revenue uses the distribution percentages provided by the county to distribute the proceeds of local option fuel tax between the county and eligible municipalities within the county.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent by the Clerk to the Board of County Commissioners to each municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 20, 2021.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 20, 2021.

The attached information shows the population and transportation expenditure figures (estimated for some municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2020

expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

**Clerk to the Board Instructions:**



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us

May 19, 2021

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item F.32., Authorization for Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

The Board of County Commissioners, in regular session on May 18, 2021, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and recommended the Board conduct the final reviews of the allocations at the July 20, 2021, Board meeting. Enclosed are the copies of letters to the municipalities.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

  
Kimberly Powell, Clerk to the Board

/ds

Encls. (a/s)

cc: Finance

## EXHIBIT A

**ANNUAL SIX CENT GAS TAX REVENUES**

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2020 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 8,716,245
CAPE CANAVERAL	1.446858925	2.73715492	\$ 267,526
COCOA	2.384343655	4.51068025	\$ 440,868
COCOA BEACH	1.393459202	2.63613380	\$ 257,652
GRANT-VALKARIA	0.61076476	1.15543937	\$ 112,931
INDIALANTIC	0.540951721	1.02336768	\$ 100,023
INDIAN HARBOUR BEACH	1.409041832	2.66561288	\$ 260,533
MALABAR	0.468272157	.88587313	\$ 86,584
MELBOURNE	14.64804847	27.71104860	\$ 2,708,440
MELBOURNE BEACH	0.436518719	.82580225	\$ 80,713
MELBOURNE VILLAGE	0.078572611	.14864297	\$ 14,528
PALM BAY	15.9800602	30.23093663	\$ 2,954,730
PALM SHORES	0.109407708	.20697654	\$ 20,230
ROCKLEDGE	3.58857295	6.78883058	\$ 663,531
SATELLITE BEACH	1.982221084	3.74994832	\$ 366,515
TITUSVILLE	4.515019634	8.54147423	\$ 834,832
WEST MELBOURNE	3.267843707	6.18207784	\$ 604,228
TOTAL	100.0000000	100.0000000	\$ 18,490,108

1 Cent Tax = \$3,081,684.64

6 Cent Tax = \$8,716,244.71 (based on actual receipts from October, 2019 to September, 2020)



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May 19, 2021

Mia Goforth, City Clerk  
City of Cape Canaveral  
100 Polk Avenue  
Cape Canaveral, FL 32920

Dear Ms. Goforth:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 18, 2021, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 20, 2021, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 9:00 a.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

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Kimberly Powell, Clerk to the Board

/ds

Encl. (1)



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May 19, 2021

Lorendana Kalaghchy, City Clerk  
City of Cocoa Beach  
P. O. Box 322430  
Cocoa Beach, FL 32932-2430

Dear Ms. Kalaghchy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

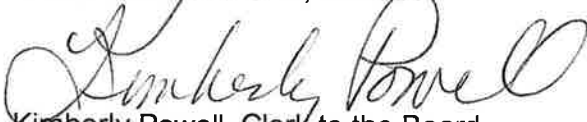
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May 19, 2021

Carie Shealy, City Clerk  
City of Cocoa  
65 Stone Street  
Cocoa, FL 32922

Dear Ms. Shealy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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Kimberly Powell, Clerk to the Board

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Telephone: (321) 637-2001  
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Kimberly.Powell@brevardclerk.us

May 19, 2021

Sue Frank, City Clerk  
City of Indian Harbour Beach  
2055 South Patrick Drive  
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

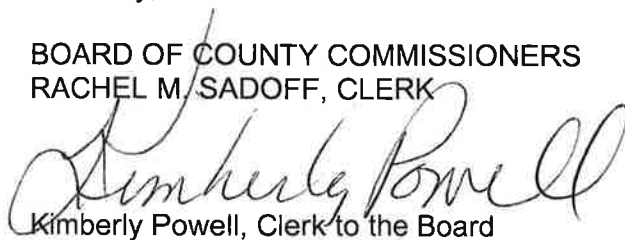
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May 19, 2021

Kevin McKeown, City Clerk  
City of Melbourne  
900 East Strawbridge Avenue  
Melbourne, FL 32901

Dear Mr. McKeown:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

May 19, 2021

Cynthia Hanscom, City Clerk  
City of West Melbourne  
2240 Minton Road  
West Melbourne, FL 32904

Dear Ms. Hanscom:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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May 19, 2021

Terese Jones, City Clerk  
City of Palm Bay  
120 Malabar Road, SE  
Palm Bay, FL 32907

Dear Ms. Jones:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

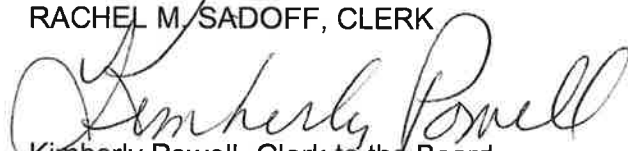
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Kimberly.Powell@brevardclerk.us

May 19, 2021

Jennifer LeVasseur, City Clerk  
City of Rockledge  
1600 Huntington Lane  
Rockledge, FL 32955

Dear Ms. LeVasseur:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

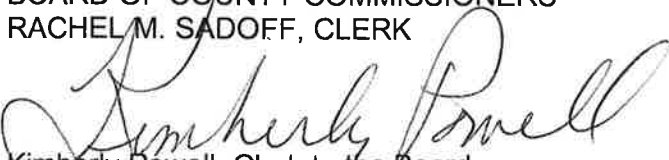
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Kimberly.Powell@brevardclerk.us

May 19, 2021

Gwen Peirce, City Clerk  
City of Satellite Beach  
565 Cassia Boulevard  
Satellite Beach, FL 32937

Dear Ms. Peirce:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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Kimberly Powell, Clerk to the Board

/ds

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Kimberly.Powell@brevardclerk.us

May 19, 2021

Wanda Wells, City Clerk  
City of Titusville  
P. O. Box 2806  
Titusville, FL 32781

Dear Ms. Wells:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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Telephone: (321) 637-2001  
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Kimberly.Powell@brevardclerk.us

May 19, 2021

Jessica Keenan, Town Clerk  
Town of Grant-Valkaria  
1449 Valkaria Road  
Grant-Valkaria, FL 32950

Dear Ms. Keenan:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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May 19, 2021

Rebekah Raddon, Town Clerk  
Town of Indialantic  
216 – 5<sup>th</sup> Avenue  
Indialantic, FL 32903

Dear Ms. Raddon:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

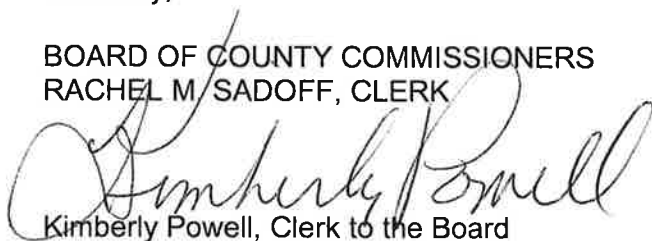
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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

May 19, 2021

Debby Franklin, Town Clerk  
Town of Malabar  
2725 Malabar Road  
Malabar, FL 32950-4427

Dear Ms. Franklin:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us

May 19, 2021

Jennifer Torres, Town Clerk  
Town of Melbourne Beach  
507 Ocean Avenue  
Melbourne Beach, FL 32951

Dear Ms. Torres:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

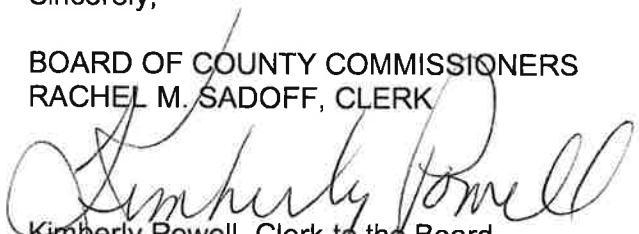
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May 19, 2021

Jimmy Collen, Town Clerk  
Town of Melbourne Village  
555 Hammock Road  
Melbourne Village, FL 32904

Dear Mr. Collen:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

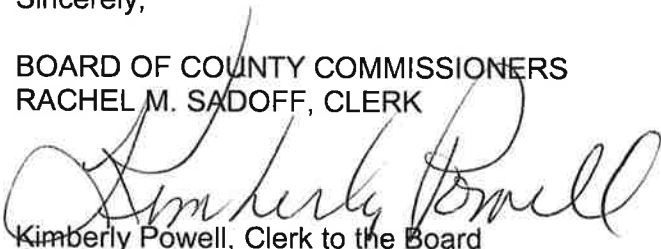
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May 19, 2021

Patricia J. Burke, Town Clerk  
Town of Palm Shores  
5030 Paul Hurtt Lane  
Palm Shores, FL 32940

Dear Ms. Burke:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

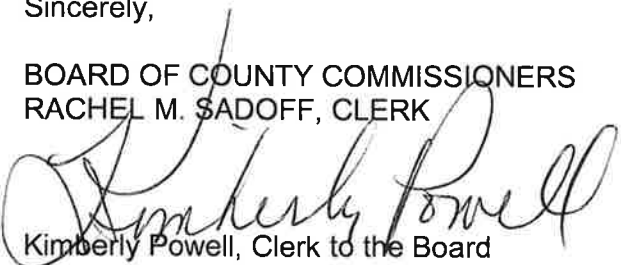
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PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2020	2019	2018	2017	2016	TOTAL	PERCENT OF TOTAL	INCRP PERCENT OF TOTAL
BREVARD COUNTY	\$ 69,002,163	\$ 64,482,772	\$ 52,767,961	\$ 38,415,738	\$ 48,986,917	\$ 273,655,551	51.02155605	---
CAPE CANAVERAL	\$ 808,829	\$ 1,113,579	\$ 1,012,016	\$ 1,495,956	\$ 2,839,834	\$ 7,270,214	1.35549098	2.767525611
COCOA	\$ 1,784,048	\$ 1,098,195	\$ 1,680,310	\$ 2,926,463	\$ 2,921,561	\$ 10,410,577	1.94099420	3.962956039
COCOA BEACH	\$ 1,472,364	\$ 1,232,351	\$ 1,154,587	\$ 1,083,328	\$ 1,075,584	\$ 6,018,214	1.12206254	2.290931378
GRANT-VALKARIA	\$ 325,601	\$ 433,128	\$ 645,411	\$ 1,093,119	\$ 484,879	\$ 2,982,138	0.55600305	1.135199499
INDIALANTIC	\$ 549,591	\$ 571,854	\$ 684,666	\$ 1,021,545	\$ 567,541	\$ 3,395,197	0.63301560	1.292437149
INDIAN HARBOUR BEACH	\$ 1,459,087	\$ 1,510,232	\$ 1,766,405	\$ 1,460,512	\$ 1,791,993	\$ 7,988,229	1.48936089	3.040849739
MALABAR	\$ 547,755	\$ 607,276	\$ 581,784	\$ 444,361	\$ 387,812	\$ 2,568,988	0.47897353	0.977927209
MELBOURNE	\$ 20,269,776	\$ 23,104,718	\$ 17,280,845	\$ 14,334,864	\$ 12,571,485	\$ 87,561,688	16.32538991	33.331785569
MELBOURNE BEACH	\$ 718,229	\$ 300,376	\$ 812,885	\$ 310,845	\$ 30,601	\$ 2,172,936	0.40513174	0.827163361
MELBOURNE VILLAGE	\$ 77,955	\$ 48,997	\$ 49,877	\$ 48,704	\$ 48,704	\$ 274,237	0.05113001	0.104392885
PALM BAY	\$ 17,856,597	\$ 13,949,055	\$ 16,160,624	\$ 14,259,977	\$ 14,422,512	\$ 76,648,765	14.29073609	29.177603327
PALM SHORES	\$ 66,700	\$ 58,422	\$ 57,502	\$ 69,896	\$ 53,179	\$ 305,698	0.05699576	0.116369076
ROCKLEDGE	\$ 3,565,630	\$ 3,373,402	\$ 3,287,162	\$ 3,145,712	\$ 3,081,950	\$ 16,453,856	3.06772991	6.263428696
SATELLITE BEACH	\$ 2,756,603	\$ 2,315,249	\$ 1,806,085	\$ 1,764,520	\$ 3,574,203	\$ 12,216,660	2.27772834	4.650471008
TITUSVILLE	\$ 1,776,524	\$ 1,556,368	\$ 1,406,570	\$ 1,406,570	\$ 5,257,006	\$ 11,403,038	2.12603304	4.340752516
WEST MELBOURNE	\$ 1,770,384	\$ 3,562,728	\$ 5,370,711	\$ 1,780,494	\$ 2,542,510	\$ 15,026,827	2.80166835	5.720206940
TOTAL	\$ 124,807,836	\$ 119,318,702	\$ 106,525,400	\$ 85,062,604	\$ 100,638,271	\$ 536,352,813	100.00000000	
INCORPORATED TOTAL	\$ 55,805,673	\$ 54,835,930	\$ 53,757,439	\$ 46,646,866	\$ 51,651,354	\$ 262,697,262	100.00000000	100.000000000

## 2020 POPULATION AND PERCENTAGES

<i><b>JURISDICTION</b></i>	<i><b>POPULATION</b></i>	<i><b>PERCENT</b></i>	<i><b>INCRP PERCENT</b></i>
BREVARD COUNTY	225,616	37.12664125	---
CAPE CANAVERAL	10,342	1.70184616	2.70678423
COCOA	19,327	3.18038878	5.05840446
COCOA BEACH	11,391	1.87446622	2.98133622
GRANT-VALKARIA	4,492	0.73918903	1.17567925
INDIALANTIC	2,882	0.47425262	0.75429822
INDIAN HARBOUR BEACH	8,751	1.44003633	2.29037602
MALABAR	3,033	0.49910070	0.79381905
MELBOURNE	84,402	13.88892089	22.09031164
MELBOURNE BEACH	3,150	0.51835384	0.82444115
MELBOURNE VILLAGE	737	0.12127834	0.19289306
PALM BAY	119,530	19.66947126	31.28426992
PALM SHORES	1,137	0.18710105	0.29758399
ROCKLEDGE	27,946	4.59870362	7.31423247
SATELLITE BEACH	10,887	1.79152960	2.84942564
TITUSVILLE	48,685	8.01144657	12.74219594
WEST MELBOURNE	25,385	4.17727372	6.64394873
TOTAL	607,693	100.00000000	
TOTAL INCORPORATED	382,077		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida  
[edr.state.fl.us/Content/population-demographics/data/2020\\_Pop\\_Estimates.pdf](http://edr.state.fl.us/Content/population-demographics/data/2020_Pop_Estimates.pdf)

FORMULA:  $(.5 \times \text{POPULATION PERCENT}) + (.5 \times \text{EXPENDITURE PERCENT}) = \text{PER CENT REVENUE SHARE}$

*\*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES*